

Rates increase summary

AP 2022-23	Total Rates revenue (\$'000)			%	Average Rates increase per unit		
RATES INCREASE SUMMARY	21/22 LTP	22/23 AP	Increase	Increase	21/22 LTP	22/23 AP	Increase
General Rates Total	\$ 19,577	\$ 23,127	\$ 3,549	18.10%	\$ 186.00	\$ 220.00	\$ 34.00
Targeted Rates Total	\$ 20,462	\$ 24,101	\$ 3,639	17.80%	\$ 194.00	\$ 229.00	\$ 35.00
TOTAL RATES	\$ 40,039	\$ 47,228	\$ 7,188	18.00%	\$ 381.00	\$ 449.00	\$ 68.00
Targeted Rates breakdown							
River Management	\$ 1,974	\$ 2,120	\$ 146	7.40%	\$ 159.00	\$ 171.00	\$ 12.00
Emergency Management	\$ 2,959	\$ 3,336	\$ 377	12.70%	\$ 30.00	\$ 33.00	\$ 4.00
Leith Flood	\$ 1,461	\$ 1,461	\$ -	0.00%	\$ 40.00	\$ 40.00	\$ -
Lower Clutha Flood & Drainage	\$ 850	\$ 950	\$ 100	11.80%	\$ 270.00	\$ 301.00	\$ 32.00
Lower Taieri Flood	\$ 950	\$ 1,050	\$ 100	10.50%	\$ 180.00	\$ 199.00	\$ 19.00
West Taieri Drainage	\$ 730	\$ 820	\$ 90	12.30%	\$ 1,231.00	\$ 1,383.00	\$ 152.00
East Taieri Drainage	\$ 580	\$ 640	\$ 60	10.30%	\$ 241.00	\$ 266.00	\$ 25.00
Tokomairiro Drainage	\$ 150	\$ 160	\$ 10	6.70%	\$ 93.00	\$ 99.00	\$ 6.00
Lower Waitaki River Control	\$ 171	\$ 171	\$ -	0.00%	\$ 1,725.00	\$ 1,725.00	\$ -
Compliance Monitoring	\$ 188	\$ 200	\$ 12	6.40%	\$ 499.00	\$ 531.00	\$ 32.00
Freshwater Implementation	\$ 523	\$ 865	\$ 342	65.30%	\$ 45.00	\$ 74.00	\$ 29.00
Biodiversity Implementation	\$ 200	\$ 200	\$ -	0.00%	\$ 2.00	\$ 2.00	\$ -
Biosecurity	\$ 2,436	\$ 3,379	\$ 943	38.70%	\$ 23.00	\$ 32.00	\$ 9.00
Dunedin Transport	\$ 6,000	\$ 7,013	\$ 1,014	16.90%	\$ 136.00	\$ 159.00	\$ 23.00
Queenstown Transport	\$ 1,290	\$ 1,737	\$ 446	34.60%	\$ 93.00	\$ 125.00	\$ 32.00