

Otago Regional Council Wakatipu Public Transport Improvements

Details of the proposed variation for inclusion in table R of the Otago RLTP

Activity Class 4: Public Transport Services														
Item No	Organisation Name	Project Name	Project Description and Objective	Phase Type	Main RLTP Objective	Cost 2015/16	Cost 2016/17	Cost 2017/18	Cost 2018/19	Cost 2019/20	Cost 2020/21	Total Cost For 3 Years	Total Cost For 6 Years	Regional Priority
	ORC	Wakatipu Public Transport Improvements	Increase public transport patronage and reduce private vehicle trips in the Wakatipu Basin.	Detailed Business Case	Delivering appropriate LOS	-	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	1
				Pre-implementation		-	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
				Implementation		-	\$150,000	\$5,053,564	\$6,029,753	\$5,504,753	\$5,504,753	\$5,203,564	\$22,242,823	