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Project Details					Project Development & Status					
Project	Project Owner	NLTP Details	RTC Priority	Current NLTP Status	Business Case Development	When Physical Work Is Anticipated	Project On Schedule To Be Completed As Per RLTP	Current Status	Current Risk Of Non-delivery	Status Last Report
Stock Effluent Facilities	ES	\$344,200 2015-2016	One	Approved	N/A	Late 2016	Yes		Final Site confirmation. Risk Low	
Pyramid Bridge Replacement	GDC	\$1,750,000 2015-2018	One	Probable	The Combined BC is before GDC, SDC and NZTA at the moment.	2017/18	Yes		Risks (consenting, funding, land acquisition) have been identified through business case process. Risk medium	
Alternative Scenic Route Seal Extension	SDC	\$7,150,00 2015-2016	One	Approved	Business cases completed. Tenders for construction close 10 February 2017.	Mid 2017.	Project scope increased and construction 1 year later than RLTP.		Low	
Edendale Realignment	NZTA Southland	\$6,560,000 2015-2018	One	Probable	Design Underway	Mid 2017	Yes		Risk - Low	
Elles Road Roundabout	NZTA Southland	\$1,123,560 2015-2017	One	Proposed	Detailed Business Case underway	2017/18	No, construction starting 1 year later		Risk - Low	
Invercargill Moto Rimu Safety Imp	NZTA Southland	\$450,000 2015-2017	Two	Proposed	Design complete	N/A	No		Will not be delivered this period as does not meet current funding criteria	
Longbush In'gill Safety Imp	NZTA Southland	\$473,000 2015-2017	Two	Proposed	Not a Capital Project	2017/18	No		On hold as does not meet current funding criteria	
Mataura Intersection	NZTA Southland	\$500,000 2015-2017	Two	Proposed	Not a Capital Project	2016/17	No, construction		Minor improvement.	

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Improvements							likely to be delayed		Risk – Moderate due to cost of shifting rail.		
Milford Rockfall /Avalanche Protect	NZTA Southland	\$4,546,667 2015-2017	One	Probable	Strategic Case Complete	2018	No, construction starting 1 year later		Appropriate level of intervention to be determined. Risk - Low		
Visiting Drivers Signature Project	NZTA Southland	\$2,800,000 2015-2017	One	Probable	Design underway	2017	No, construction starting 1 year earlier		Nil		
Seal Extension of The Nuggets Road	CDC	\$1,900,000 2015/16 \$855,000 2016/17	One	Approved	NA	April 2016	Construction and sealing progressing well and on programme.		Low		
Central City Safety & Accessibility Upgrade	DCC	\$800,000 2015-2017	One	Proposed	PBC approved. Programme Manager being appointed.	Commencing 2018/19	Yes		Low		
Eastern Bypass	DCC	\$2,500,000 2015-2017	One	Proposed	PBC completed. Next stage to be confirmed.	2019/20 – 2021/22	No, Council are reassessing the delivery timeframes for this.		Low		
Peninsula Roading –Portabella Road	DCC	\$16,350,000 2015-2017	One	Probable	Concept/detailed design	2017/18 – 2018/19	Yes		Low		
Strategic Corridors; Warehouse Precinct	DCC	\$80,000 2017-2018	Two	Proposed	PBC completed. Next stage to be confirmed.	Project not yet started. Is in 2021/22 – 2022/23 in RLTP	tbc		Medium		
Street Light Renewal With LED	DCC	\$6,000,000 2016-2017	Two	Probable	Underway 75% complete (single stage)	2017/18 – 2018/19	No, project delayed by 1 year		Low		

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Central City and NEV Cycle Network	DCC	\$9,240,000 2015/17	One	Probable	IBC/DBC in progress	2017/18 – 2018/19	No will go into next NLTP period		Low	
Stock Effluent Facilities	ORC	\$1,278,400 2015-2017	One	Probable	Entry point to be confirmed; still need to establish site locations	First new STED to be started towards end of 2016/17	No, commencement has been delayed		Low	
Eastern Access Road	QLDC	\$10,873,415 2015/16	One	Proposed	Completed	Completed by December 2017	Yes		Low	
Queenstown Integrated Transport Strategy	QLDC	\$450,000 2015-2017	One	Proposed	PBC underway	Aspects ongoing until 2017/18	Yes		Low	
Queenstown TC Business Case Implementation	QLDC	\$450,000 2015-2017	Three	Proposed	SC and PBC approved by NZTA	Works in progress.	Yes		Low	
Wanaka Business Case Implementation	QLDC	\$450,000 2015-2017	Three	Proposed	SC to be reviewed February 2017	Minor works in progress.	No		Low	
Street Light Upgrade 2016.18	WDC	\$500,000 2016-2017	Three	Probable	Tenders received & evaluation completed. 2 suppliers selected and orders of 300 each completed. Southland DC to confirm order. WDC collaborating with NZTA Otago for LED streetlight upgrade. Offer of Service for cat V design accepted. WDC also approached by	2016/17	Yes		Low	

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					Clutha DC and Invercargill DC for supply.					
Kataiki Erosion Mitigation	NZTA Otago	\$120,000 2015/16	Three	Proposed	Stage 1 construction about to commence	2016/17	No, construction starting 3 years earlier		Stage 1 Risk - Nil	
Maheno Flood Mitigation	NZTA Otago	\$700,000 2015-2017	One	Proposed	Programme Business Case Underway	2017/18	No, construction starting 3 years earlier		Risk - low	
Nevis Bluff Rockfall Protection	NZTA Otago	\$3,050,000 2015-2017	One	Proposed	Entry point to be confirmed	2017/18	No, behind schedule		Appropriate level of intervention to be determined. Risk - Low	
Pine Hill /Great King Street Intersection Imp	NZTA Otago	\$2,240,000 2015-2017	One	Proposed	Strategic Case underway	Late 2017/18	No, behind schedule		Could be difficult to develop and effective and affordable solution Risk - moderate	
Waikouaiti Flood Mitigation	NZTA Otago	\$1,500,000 2015-2017	One	Proposed	Programme Business Case Complete	2017/18	No, construction starting 3 years earlier		Risk - low	
Beaumont Bridge Replacement	NZTA Otago	\$2,400,000 2016-2017	Three	Proposed	IBC/DBC underway	2018/19	No, construction starting 2 years earlier		Risk - low	
Big Kuri Creek Flood Mitigation	NZTA Otago	\$980,000 2016-2017	Three	Proposed	Not a Capital Project	2017/18	No, construction starting 3 years earlier		Risk – low Note this will be undertaken as an M&O activity, NOT a capital project	
Grant Rd to KF Bridge	NZTA Otago	\$6,000,000 2015-2017	One	Proposed	Stage 1 construction	Stage 1 2016/17 Stage 2 2019/20	No, construction		Risk - low	

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Improvements					underway. Stage 2 DBC underway		starting 3 years earlier			
Dunedin One Way Pair Cycle Lanes	NZTA Otago	\$4,544,000 2015-2017	One	Proposed	Design underway	2017	Yes		Risk - low	
Visiting Drivers Signature Project	NZTA Otago	\$2,800,000 2015-2017	One	Probable	Design underway	2017	No, construction starting 5 years earlier		Nil	
State Highway 88 Shared Path	NZTA Otago	\$16,800,000 2016-2018	N.A. Program Variation		Design underway	2017/18	Yes		Risk – moderate due to funding constraints	
Oamaru – Dunedin Safety Improvements	NZTA Otago	\$682,000 2016-2018	Three	Approved	DBC underway	2018/19	No, construction starting 2 years earlier		Risk - low	New Item
Dunedin Fairfield Safety Improvements	NZTA Otago	\$4,239,000 2015-2017	Two	Approved	Design underway	2017/18	No, construction starting 3 years earlier		Risk - low	New Item
Dunedin – Port Chalmers Safety Improvements	NZTA Otago	\$2,462,000 2016-2018	N/A Program Variation	Approved	Design underway	2017/18	N/A Program Variation		Risk - low	New Item