

Activity proposed to be added to Table X in the Otago RLTP 2015-21

Activity Class 12 - New and Improved Local Roads - Otago														
Item No	Organisation Name	Project Name	Project Description and Objective	Phase Type	RLTP Objective	Cost 2015/16	Cost 2016/17	Cost 2017/18	Cost 2018/19	Cost 2019/20	Cost 2020/21	Total Cost For 3 Years	Total Cost For 6 Years	Regional Priority
tbc	Queenstown-Lakes DC	Streetlight LED Upgrade	Conversion of high pressure sodium streetlight luminaires to LEDs, resulting in reduced energy consumption, providing cost efficiencies through lower on-going maintenance costs.	Programme Business Case	Ensuring safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3
				Construction		\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000	2,900,000	