

4 Proposed programmes of activities for 2018/19 to 2020/21

4.1 Projects with funding already approved, at May 2018

The next two tables list those projects that, at November 2017, are committed i.e. they have funding already approved under section 20 of the Land Transport Management Act 2003 but are not yet completed.

Please note, projects that are scheduled for completion in 2017/18 are included in the tables in Appendix 9.

Table 11: Projects in Southland region, with NZTA funding already approved

Organisation	Activity Class	Project Name	Phase	Start Year	Finish Year	Cost 2018/19	Cost 2019/20	Cost 2020/21
GDC / SDC	13	Pyramid Bridge Replacement	Construction	2018	2019	\$3,852,050	\$0	\$0
ICC	12	11 Year Street Lighting Renewal Programme	Construction	2009	2019	\$368,100	\$368,100	\$0
NZTA	13	Edendale Realignment	Construction	2018	2020	\$7,039,233	\$5,802,605	\$0
NZTA	20	Visiting Drivers Signature Project	Implementation	2016	2018	\$2,006,437	\$0	\$0

Notes

1. NZTA is seeking to continue the Visiting Drivers Signature Project into 2018/19: see Table H.
2. Funding carry overs: NZTA has extended the deadline for the various LED streetlight installation projects, so funding for approved projects is being carried over into the 2018-21 period.

Table 12: Projects in Otago region, with NZTA funding already approved

Organisation	Activity Class	Project Name	Phase	Start Year	Finish Year	Cost 2018/19	Cost 2019/20	Cost 2020/21
CDC	12	LED Luminaire Retrofit	Construction	2017	2019	\$500,000	\$0	\$0
DCC	12	Peninsula Roading - Portobello Rd, and Phase 4, Harington Point Road	Construction	2018	2022	\$11,000,000	\$11,000,000	\$11,000,000
NZTA	20	Dunedin – Fairfield Safety Improvements (Safe Roads Alliance project)	Implementation	2017	2018	\$1,053,095	\$0	\$0
NZTA	3	Dunedin One Way Pair Cycle Lanes	Implementation	2016	2018	\$1,826,280	\$0	\$0
NZTA	13	SH 88 Cycling and Pedestrian Facilities*	Property Implementation	2015	2021	\$13,400,000	\$9,500,000	\$5,700,000
NZTA	20	Dunedin – Port Chalmers Safety Improvements (Safe Roads Alliance project)	Implementation					
NZTA	20	Visiting Drivers Signature Project	Implementation	2016	2018	\$1,405,979	\$0	\$0
ORC	4	Dunedin Public Transport Infrastructure Improvements [includes bus hub]	Implementation	2015	2024	\$3,007,228	\$0	\$0
ORC	4	Wakatipu Basin Public Transport – small ferry service	Detailed business case preparation	2017	2018	\$150,000	\$0	\$0
ORC	4	Regional Ticketing upgrade	Implementation	2018	2022/23	\$693,314	\$2,640,733	\$616,128
QLDC	12	Glenorchy Road – Paradise Rd: Rees River Bridge Protection	Construction	2016	2023	\$0	\$200,000	\$0

Note about funding carry overs

1. NZTA has extended the deadline for the various LED streetlight installation projects, so funding for approved projects is being carried over into the 2018-21 period.
2. ORC is seeking carry over of funding for the construction of a second stock truck effluent disposal facility in central Otago.