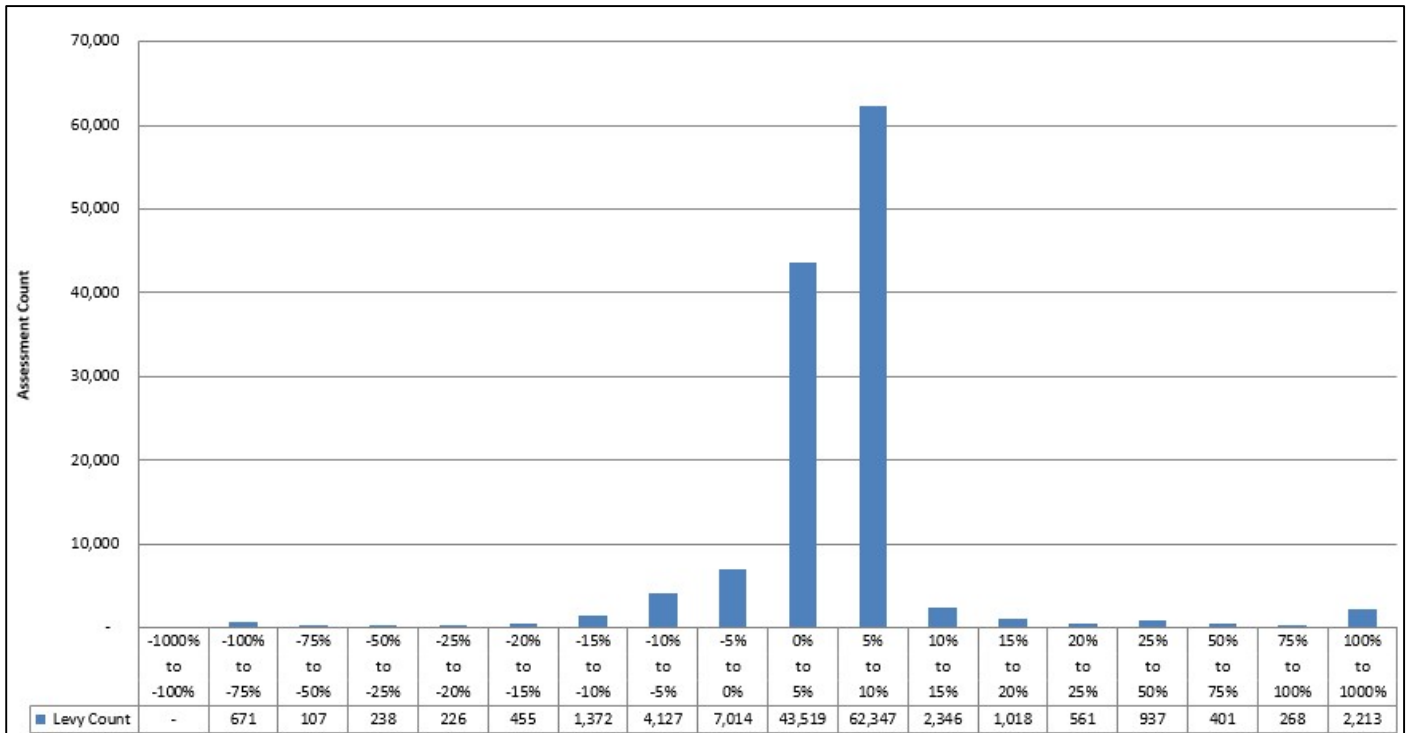


Sensitivity Analysis – 2025-26 Rates Resolution (vs 2024/25 Rates)

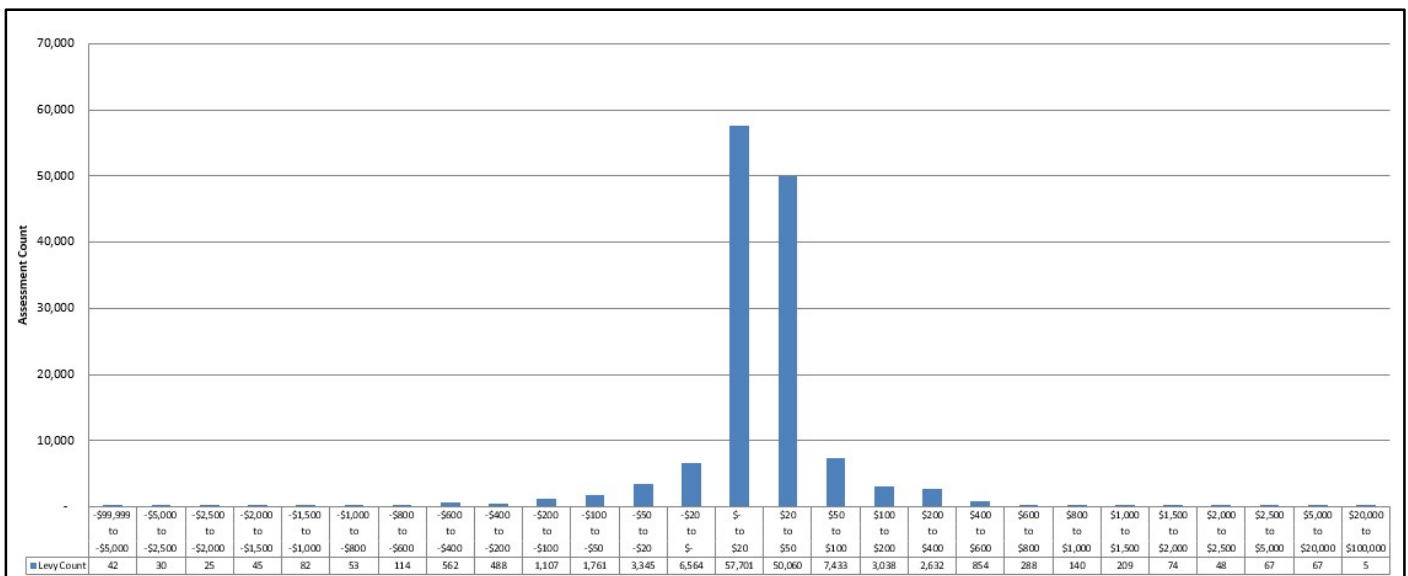
Otago Region- All districts

Sensitivity Analysis % 2025/26 Rates Resolution



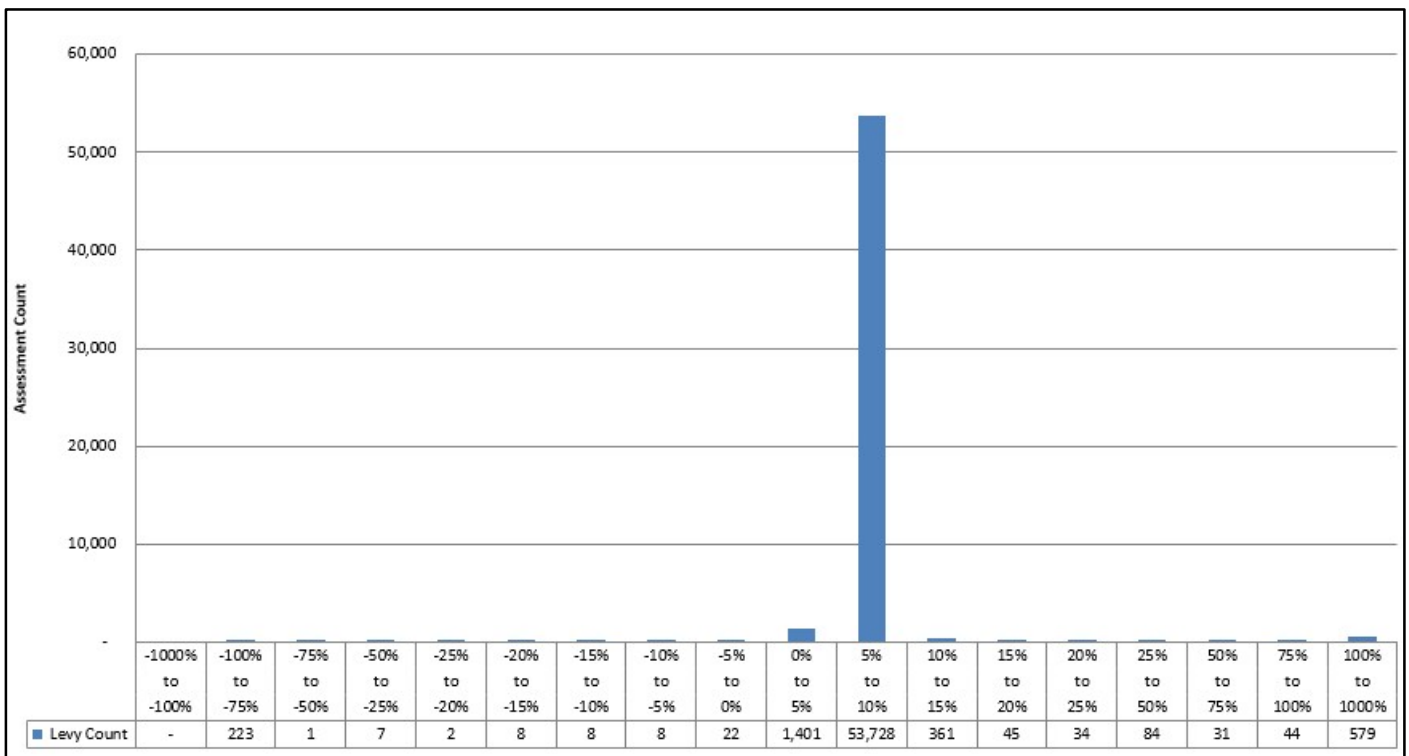
- The majority of the population in the -100% to – 75% bucket of 671 has been caused by properties that were rated in the prior year but are not being rated in the current year due to the property plate being subdivided and new assessments created. This has resulted in a 100% reduction in the rates on these properties.
- The majority of the 100%+ increase property population of 2,213 has been caused by properties that are new to the Rating Information Database and are new property assessments created through subdivision of the properties in the bullet point above.

Sensitivity Analysis \$ 2025/26 Rates Resolution

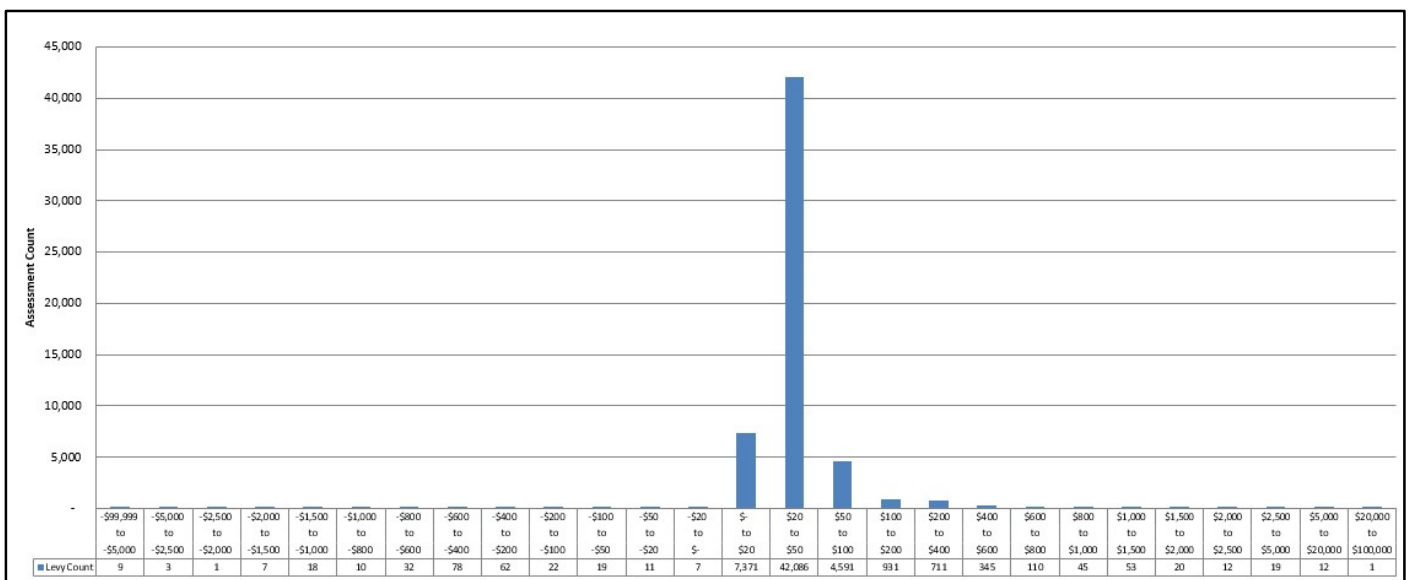


Dunedin District

Sensitivity Analysis % 2025/26 Rates Resolution

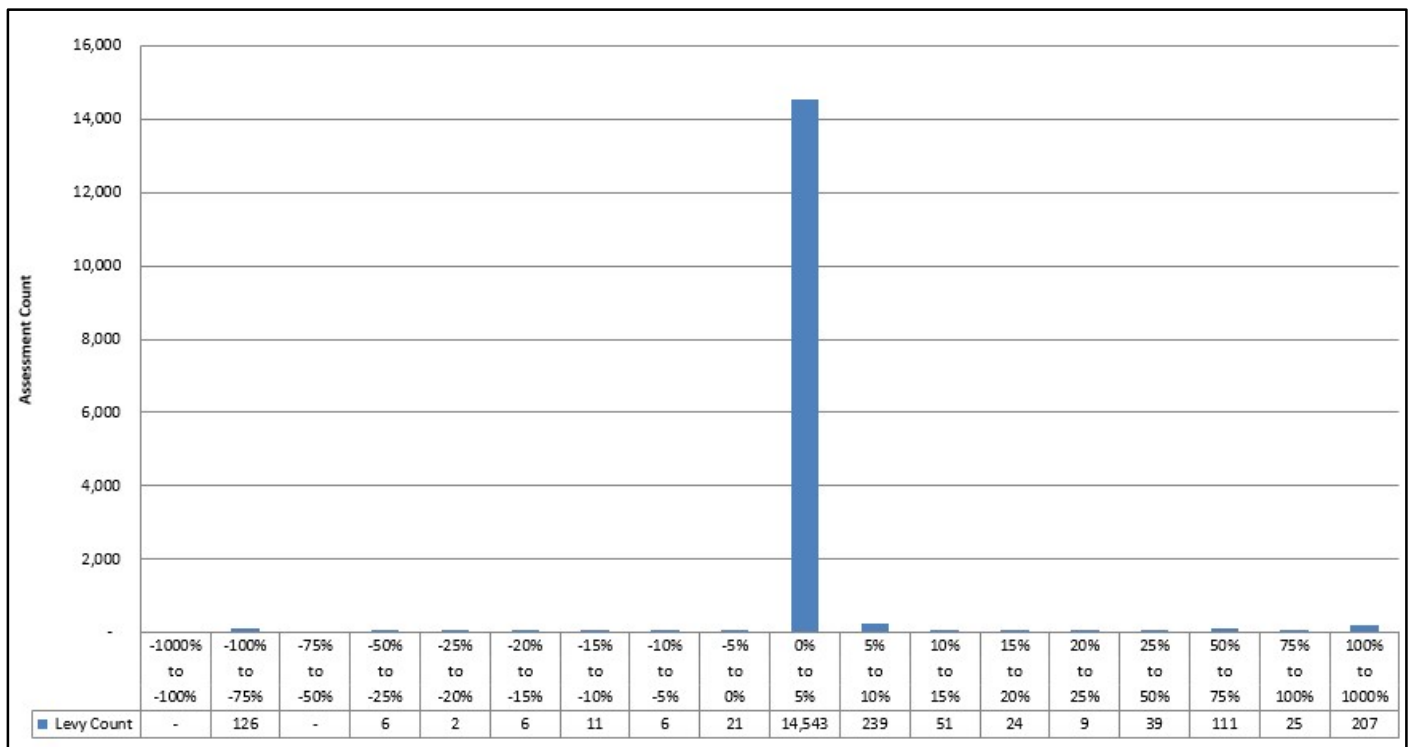


Sensitivity Analysis \$ 2025/26 Rates Resolution

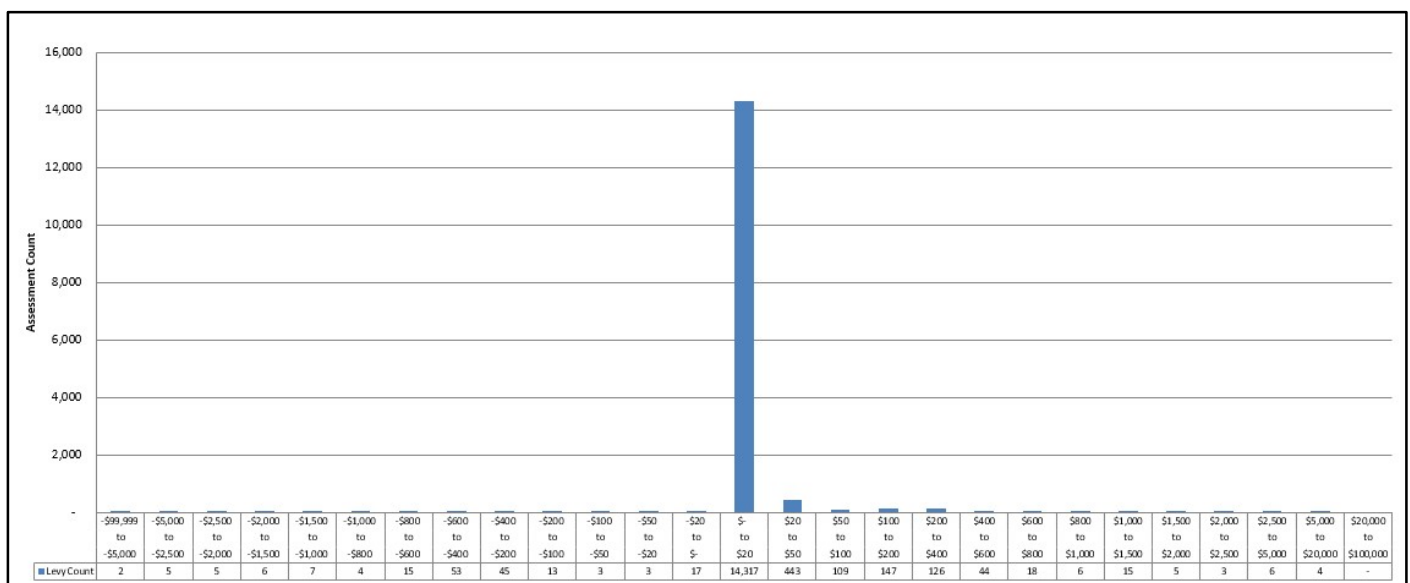


Central Otago District

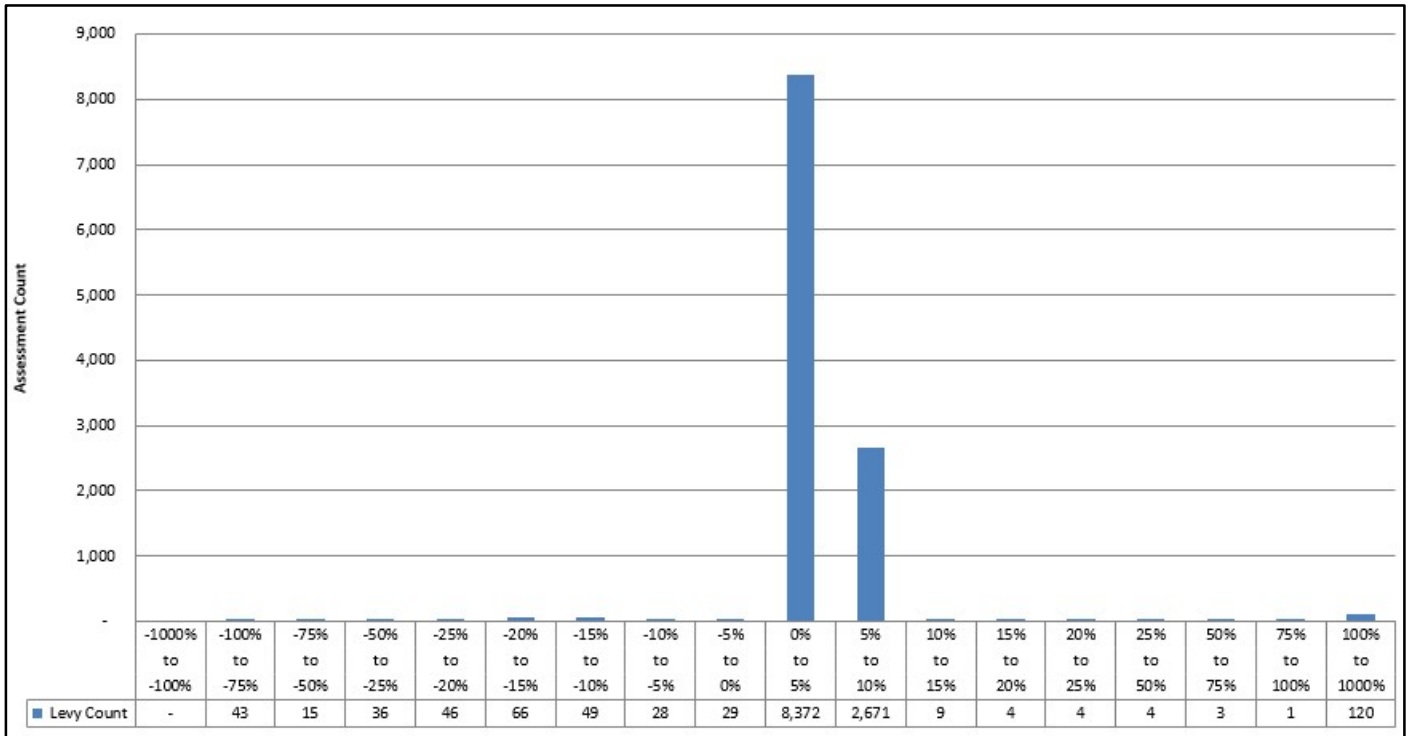
Sensitivity Analysis % 2025/26 Rates Resolution



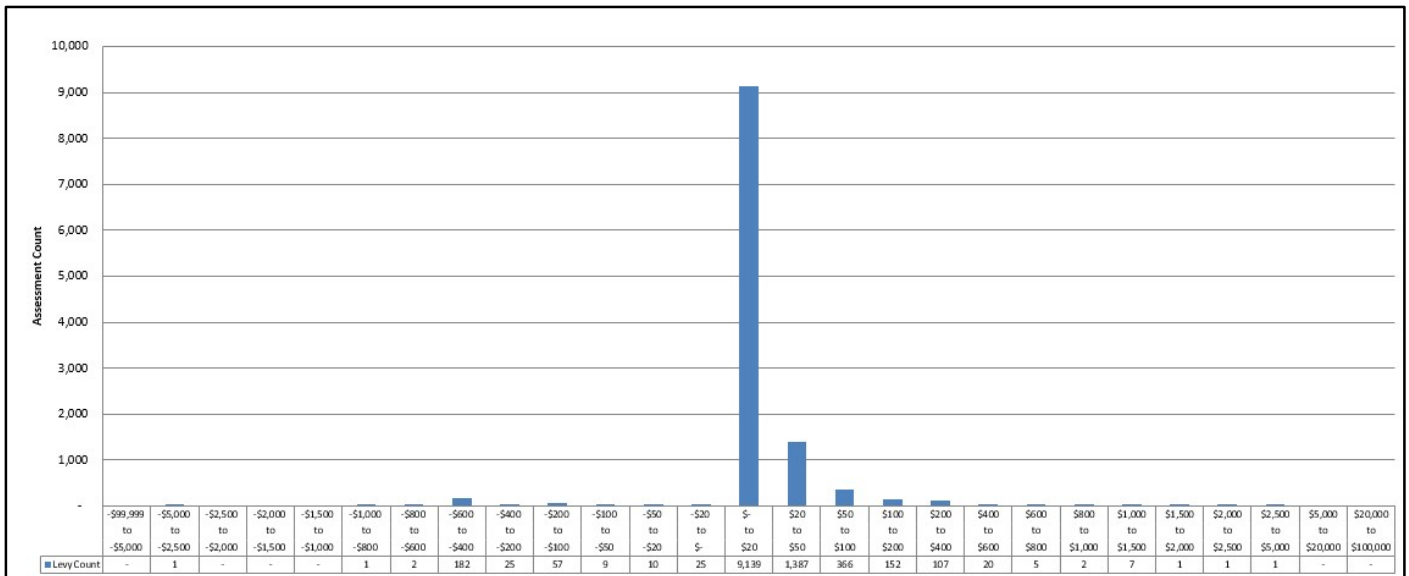
Sensitivity Analysis \$ 2025/26 Rates Resolution



Sensitivity Analysis % 2025/26 Rates Resolution

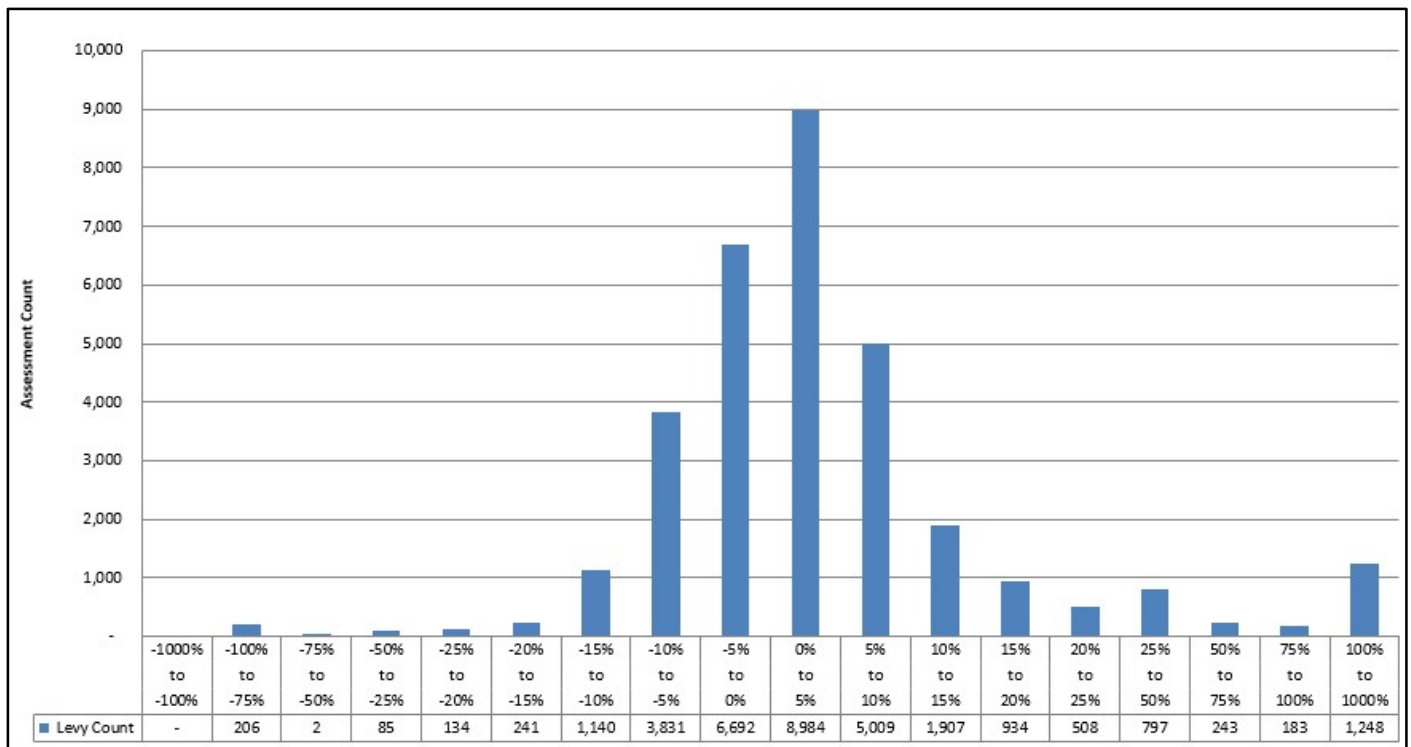


Sensitivity Analysis \$ 2025/26 Rates Resolution

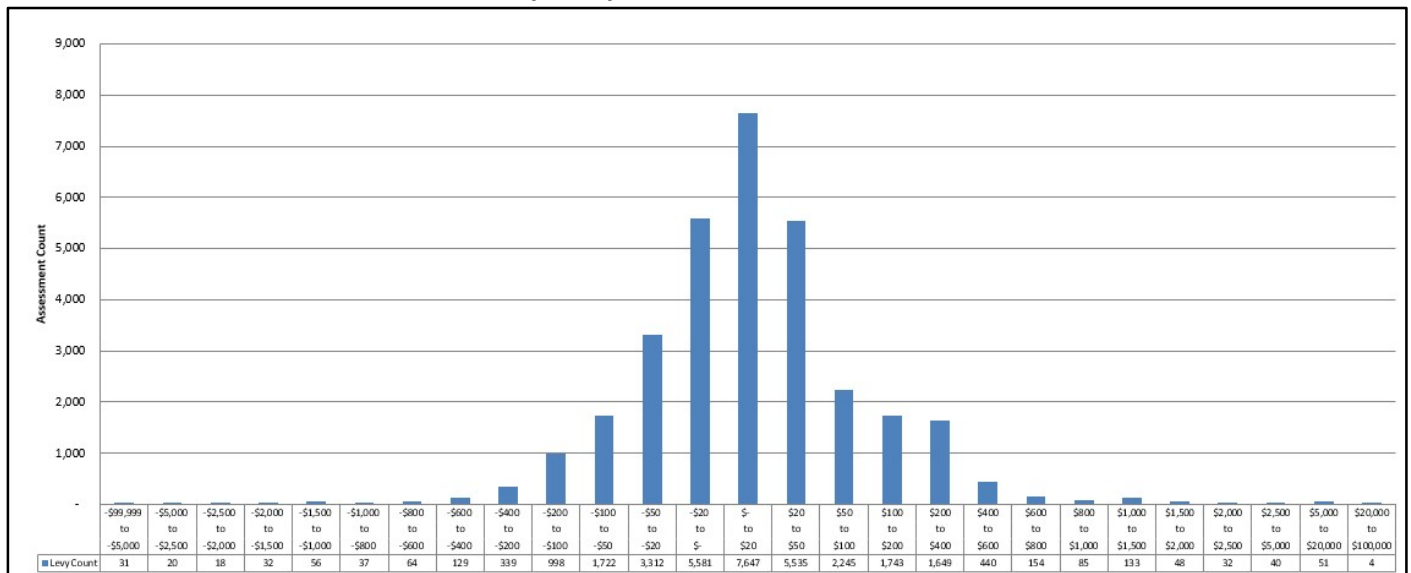


Queenstown District

Sensitivity Analysis % 2025/26 Rates Resolution

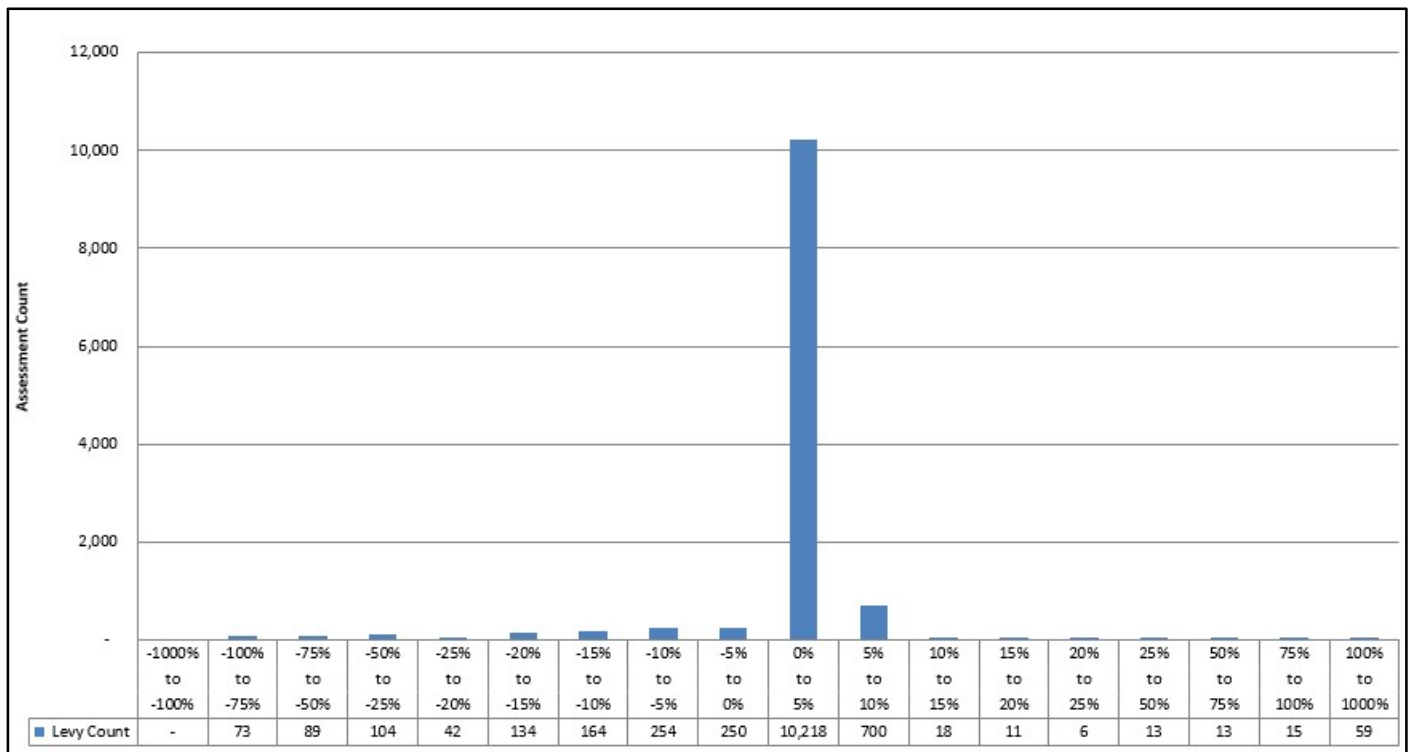


Sensitivity Analysis \$ 2025/26 Rates Resolution

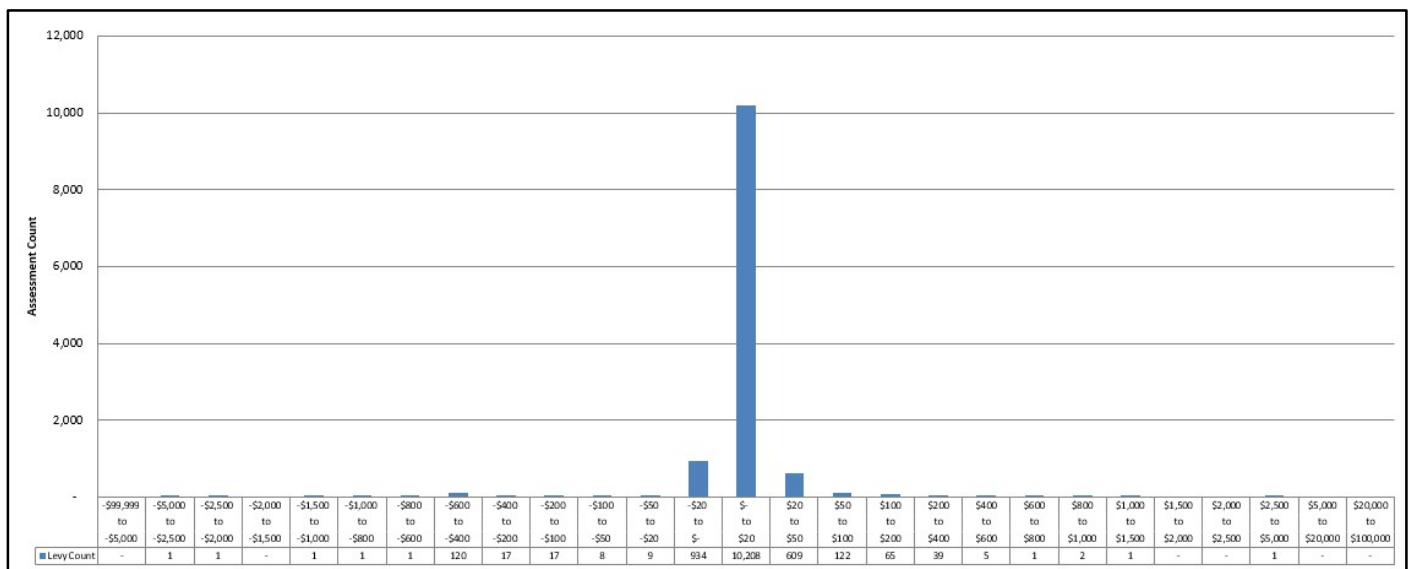


Waitaki District

Sensitivity Analysis % 2025/26 Rates Resolution

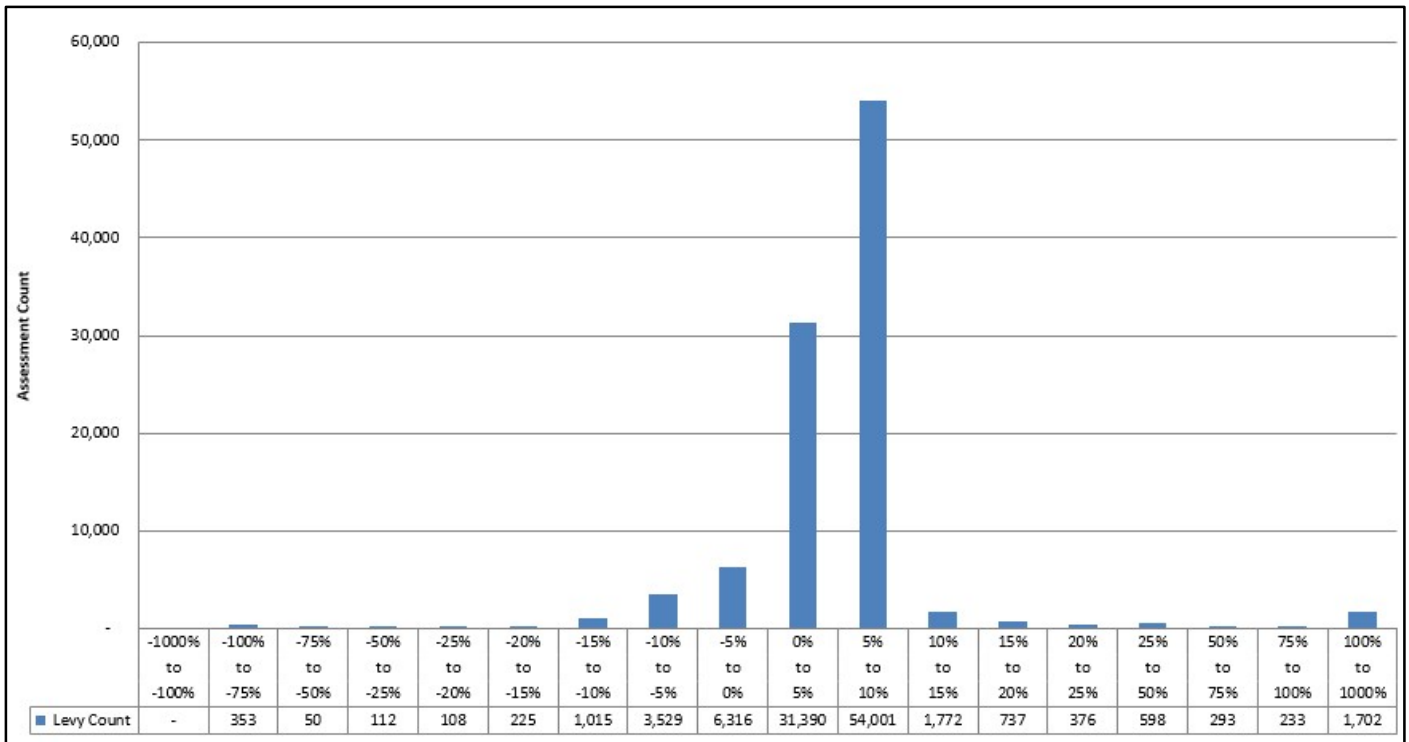


Sensitivity Analysis \$ 2025/26 Rates Resolution

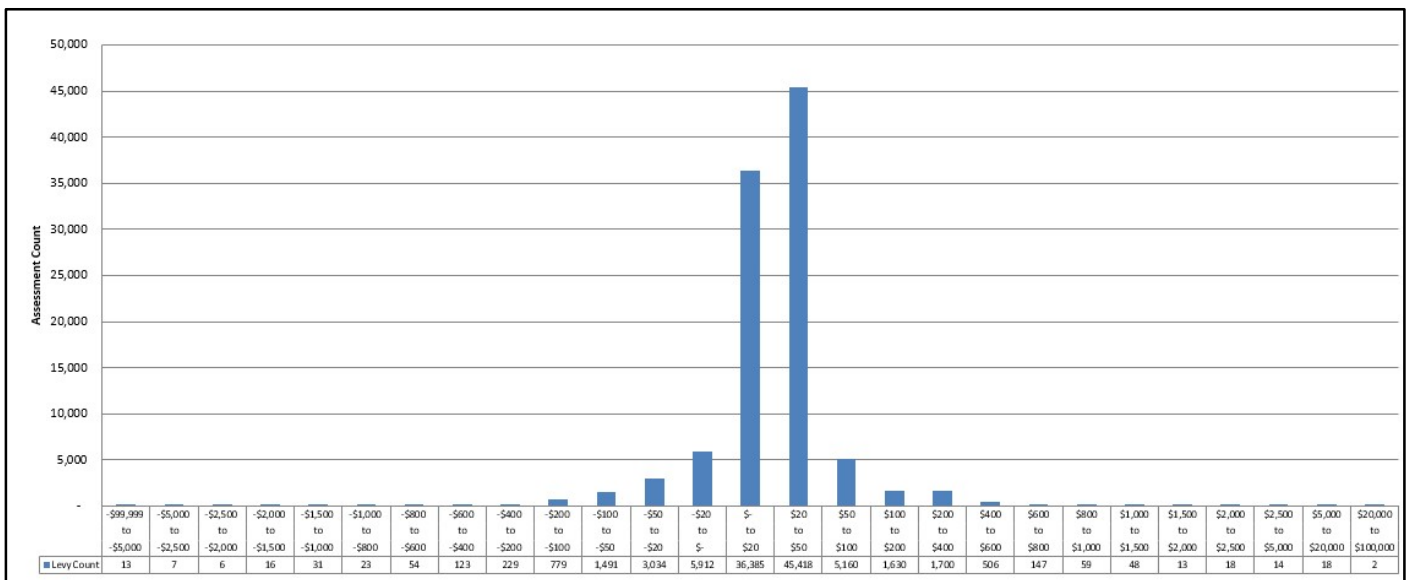


Residential (All Otago)

Sensitivity Analysis % 2025/26 Rates Resolution

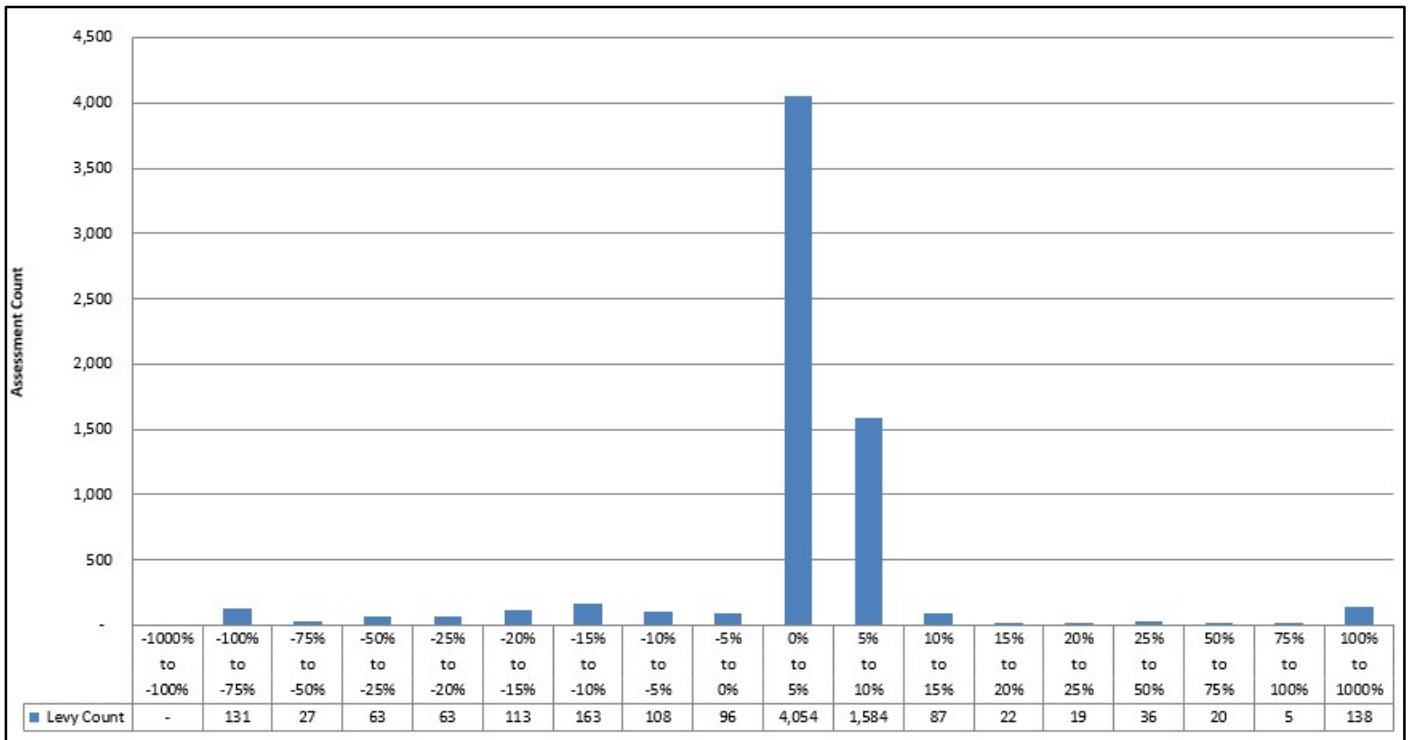


Sensitivity Analysis \$ 2025/26 Rates Resolution

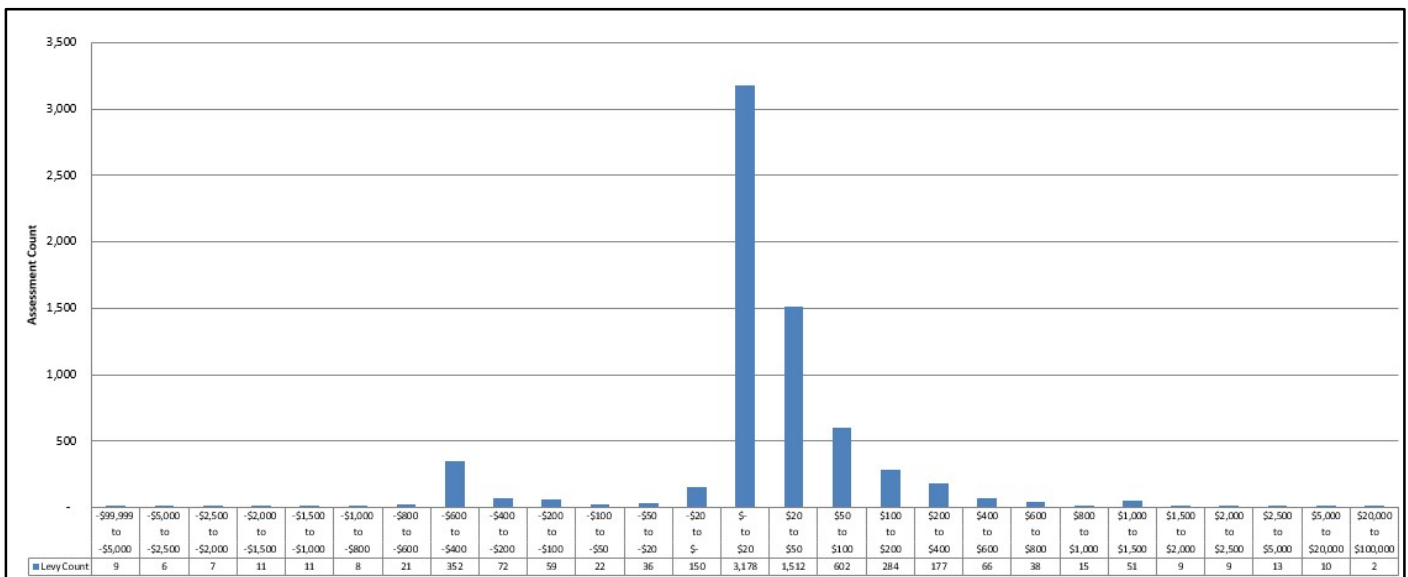


Rural (All Otago)

Sensitivity Analysis % 2025/26 Rates Resolution

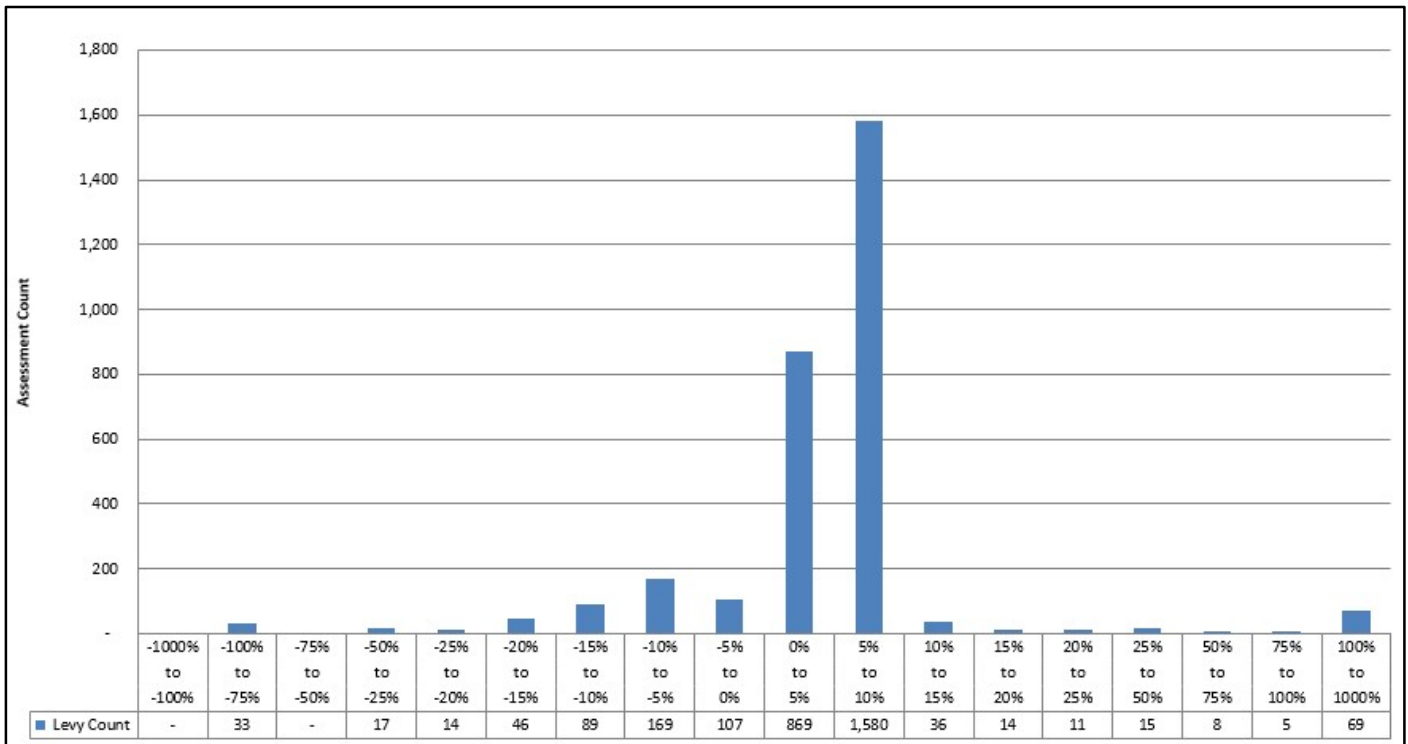


Sensitivity Analysis \$ 2025/26 Rates Resolution

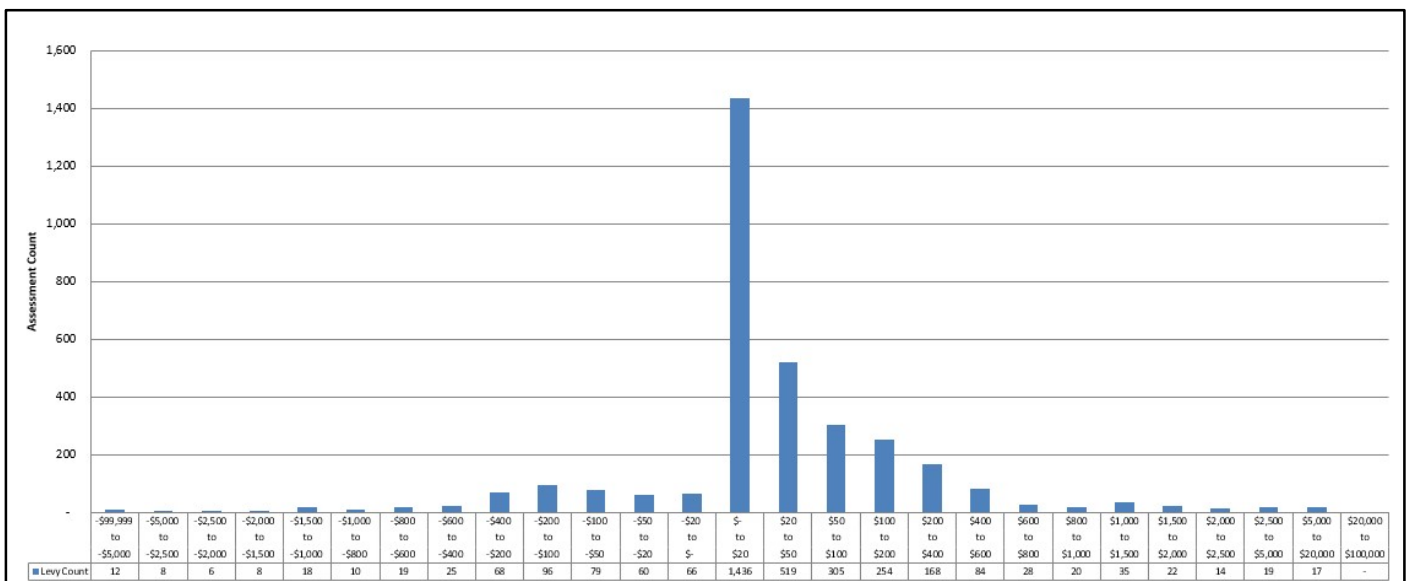


Commercial (All Otago)

Sensitivity Analysis % 2025/26 Rates Resolution



Sensitivity Analysis \$ 2025/26 Rates Resolution



Rate Samples- Current Policy to Proposed Policy

Following pages show samples:

District

- residential
- rural/lifestyle
- commercial

Flood and drainage schemes

- by benefit zone

Selected Properties

Dunedin-Residential

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Residential - Median CV \$590,000			
Dunedin Transport Class B - Dunedin	139.43	155.31	15.88
Biosecurity - Dunedin	18.91	20.66	1.75
General Rate - Dunedin	94.87	98.85	3.98
River & Waterway Management - Dunedin	3.49	4.03	0.54
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	10.01	9.91	(0.10)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	25.77	22.85	(2.92)
Total	410.54	436.41	25.87

Dunedin Residential - Leith Direct CV \$670,000			
Dunedin Transport Class B - Dunedin	158.34	176.37	18.03
Biosecurity - Dunedin	13.55	14.80	1.25
General Rate - Dunedin	107.74	112.26	4.52
River & Waterway Management - Dunedin	3.96	4.57	0.61
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Direct	264.31	284.09	19.78
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	29.26	25.95	(3.31)
Total	695.22	742.84	47.62

Dunedin Residential - Mosgiel CV \$740,000			
East Taieri Drainage - ED7	5.59	5.83	0.24
Dunedin Transport Class B - Dunedin	174.88	194.80	19.92
Lower Taieri Flood Protection EF8	22.79	22.66	(0.13)
Biosecurity - Dunedin	15.52	16.96	1.44
General Rate - Dunedin	118.99	123.98	4.99
River & Waterway Management - Dunedin	4.37	5.05	0.68
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	12.55	12.42	(0.13)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	32.32	28.66	(3.66)
Total	505.07	535.16	30.09

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Residential - Outram CV \$850,000			
Lower Taieri Flood Protection WF2	1,183.11	1,211.34	28.23
West Taieri Drainage - WD2	16.36	16.92	0.56
Biosecurity - Dunedin	20.04	21.89	1.85
General Rate - Dunedin	136.68	142.41	5.73
River & Waterway Management - Dunedin	5.02	5.80	0.78
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	14.42	14.27	(0.15)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.5
Catchment Management - Dunedin	37.12	32.92	(4.20)
Total	1,530.81	1,570.36	39.55

Dunedin Residential - Hyde CV \$310,000			
Biosecurity - Dunedin	3.39	3.70	0.31
General Rate - Dunedin	49.85	51.94	2.09
River & Waterway Management - Dunedin	1.83	2.12	0.29
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	5.26	5.21	(0.05)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	13.54	12.01	(1.53)
Total	191.93	199.78	7.85

Dunedin Residential - Middelmarsh CV \$150,000			
Biosecurity - Dunedin	4.52	4.93	0.41
General Rate - Dunedin	24.12	25.13	1.01
River & Waterway Management - Dunedin	0.89	1.02	0.13
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	2.54	2.52	(0.02)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.5
Catchment Management - Dunedin	6.55	5.81	(0.74)
Total	156.68	164.21	7.53

Dunedin-Rural/Lifestyle

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Rural - Median CV \$1,010,000			
Biosecurity - Dunedin	48.54	53.04	4.50
General Rate - Dunedin	162.41	169.22	6.81
River & Waterway Management - Dunedin	5.97	6.90	0.93
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	17.13	16.96	(0.17)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	44.11	39.12	(4.99)
Total	396.22	410.04	13.82

Dunedin Rural/Lifestyle - West Taieri (WF1) CV \$8,150,000			
Lower Taieri Flood Protection WF1	11,343.90	11,614.60	270.70
West Taieri Drainage - WD1	27,390.58	28,328.36	937.78
Dairy Environmental Monitoring Rate	561.63	0	(561.63)
Biosecurity - Dunedin	383.79	419.36	35.57
General Rate - Dunedin	1,310.52	1,365.51	54.99
River & Waterway Management - Dunedin	48.17	55.64	7.47
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	138.22	136.84	(1.38)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	355.91	315.66	(40.25)
Total	41,650.78	42,360.77	709.99

Dunedin Rural/Lifestyle - West Taieri (WF2) CV \$5,140,000			
Lower Taieri Flood Protection WF2	7,154.31	7,325.03	170.72
West Taieri Drainage - WD2	5,933.30	6,136.44	203.14
West Taieri Drainage - WD5	7,207.42	7,454.18	246.76
Biosecurity - Dunedin	239.31	261.48	22.17
General Rate - Dunedin	826.51	861.19	34.68
River & Waterway Management - Dunedin	30.38	35.09	4.71
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	87.17	86.30	(0.87)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	224.46	199.08	(25.38)
Total	21,820.92	22,483.60	662.68

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Rural/Lifestyle - Railway Reserve (Rural) CV \$800,000			
Dunedin Transport Class A - Dunedin	708.98	789.72	80.74
Biosecurity - Dunedin	44.59	48.72	4.13
General Rate - Dunedin	128.64	134.04	5.40
River & Waterway Management - Dunedin	4.73	5.46	0.73
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	13.57	13.43	(0.14)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	34.94	30.98	(3.96)
Total	1,053.51	1,147.16	93.65

Dunedin Rural/Lifestyle - Median Lifestyle CV \$1,200,000			
Biosecurity - Dunedin	36.69	40.09	3.40
General Rate - Dunedin	192.96	201.06	8.10
River & Waterway Management - Dunedin	7.09	8.19	1.10
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	20.35	20.15	(0.20)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	52.40	46.48	(5.92)
Total	427.55	440.77	13.22

Dunedin Rural/Lifestyle - Port Chalmers Lifestyle CV \$1,470,000			
Dunedin Transport Class B - Dunedin	347.41	386.96	39.55
Biosecurity - Dunedin	33.86	37.00	3.14
General Rate - Dunedin	236.38	246.29	9.91
River & Waterway Management - Dunedin	8.69	10.04	1.35
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	24.93	24.68	(0.25)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	64.19	56.93	(7.26)
Total	833.52	886.70	53.18

Dunedin Rural/Lifestyle - Momona (Lifestyle) CV \$630,000			
Lower Taieri Flood Protection WF2	876.89	897.82	20.93
West Taieri Drainage - WD2	201.24	208.13	6.89
Biosecurity - Dunedin	22.01	24.05	2.04
General Rate - Dunedin	101.30	105.55	4.25
River & Waterway Management - Dunedin	3.72	4.30	0.58
Leith Flood Indirect	10.68	10.58	(0.10)
Catchment Management - Dunedin	27.51	24.40	(3.11)
Total	1,243.35	1,274.83	31.48

Dunedin- Commercial

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Commercial - Median CV \$860,000			
East Taieri Drainage - ED7	10.70	11.16	0.46
Dunedin Transport Class B - Dunedin	203.24	226.39	23.15
Lower Taieri Flood Protection EF8	26.49	26.34	(0.15)
Biosecurity - Dunedin	28.78	31.45	2.67
General Rate - Dunedin	138.29	144.09	5.80
River & Waterway Management - Dunedin	5.08	5.87	0.79
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	14.59	14.44	(0.15)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	37.56	33.31	(4.25)
Total	582.79	617.85	35.06

Dunedin Commercial - Dunedin (Leith indirect) CV \$3,180,000			
Dunedin Transport Class B - Dunedin	751.53	837.11	85.58
Biosecurity - Dunedin	101.59	111.01	9.42
General Rate - Dunedin	511.34	532.80	21.46
River & Waterway Management - Dunedin	18.79	21.71	2.92
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	53.93	53.39	(0.54)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	138.87	123.16	(15.71)
Total	1,694.11	1,803.98	109.87

Dunedin Commercial - Dunedin (Leith direct) CV \$3,290,000			
Dunedin Transport Class B - Dunedin	777.53	866.06	88.53
Biosecurity - Dunedin	139.41	152.33	12.92
General Rate - Dunedin	529.03	551.23	22.20
River & Waterway Management - Dunedin	19.44	22.46	3.02
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Direct	1,297.87	1,395.00	97.13
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	143.67	127.42	(16.25)
Total	3,025.01	3,239.30	214.29

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Dunedin Commercial - Dunedin Motel CV \$4,280,000			
Dunedin Transport Class B - Dunedin	1,011.49	1,126.67	115.18
Biosecurity - Dunedin	153.52	167.74	14.22
General Rate - Dunedin	688.22	717.10	28.88
River & Waterway Management - Dunedin	25.29	29.22	3.93
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Direct	1,688.42	1,814.77	126.35
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	186.91	165.77	(21.14)
Total	3,871.91	4,146.07	274.16

Central Otago-Residential

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Central Otago Residential - Median CV \$740,000			
Biosecurity - Central Otago	28.13	30.30	2.17
General Rate - Central Otago	128.10	131.96	3.86
River & Waterway Management - Central Otago	23.15	23.38	0.23
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	34.79	30.50	(4.29)
Total	332.23	340.94	8.71

Central Otago Residential - Cromwell CV \$820,000			
Biosecurity - Central Otago	33.27	35.83	2.56
General Rate - Central Otago	141.95	146.22	4.27
River & Waterway Management - Central Otago	25.65	25.91	0.26
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	38.55	33.80	(4.75)
Total	357.48	366.57	9.09

Central Otago Residential - Alexandra CV \$650,000			
Biosecurity - Central Otago	24.20	26.06	1.86
General Rate - Central Otago	112.52	115.91	3.39
River & Waterway Management - Central Otago	20.33	20.54	0.21
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	30.56	26.79	(3.77)
Total	305.67	314.10	8.43

Central Otago Residential - Clyde CV \$830,000			
Biosecurity - Central Otago	33.27	35.83	2.56
General Rate - Central Otago	143.68	148.01	4.33
River & Waterway Management - Central Otago	25.96	26.22	0.26
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.5
Catchment Management - Central Otago	39.02	34.21	(4.81)
Total	359.99	369.08	9.09

Central Otago – Rural/Lifestyle

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Central Otago Rural/Lifestyle - Lifestyle Median CV \$1,260,000			
Biosecurity - Central Otago	30.25	32.58	2.33
General Rate - Central Otago	218.12	224.69	6.57
River & Waterway Management - Central Otago	39.41	39.81	0.40
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	59.23	51.94	(7.29)
Total	465.07	473.81	8.74

Central Otago Rural/Lifestyle - Median Rural CV \$2,000,000			
Biosecurity - Central Otago	79.85	86.00	6.15
General Rate - Central Otago	363.53	374.48	10.95
River & Waterway Management - Central Otago	65.69	66.35	0.66
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	98.72	86.57	(12.15)
Total	725.85	738.19	12.34

Central Otago Rural/Lifestyle - Farm CV \$10,850,000			
Biosecurity - Central Otago	495.41	533.59	38.18
General Rate - Central Otago	1,878.24	1,934.80	56.56
River & Waterway Management - Central Otago	339.39	342.81	3.42
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Otago	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	510.06	447.26	(62.80)
Total	3,341.16	3,383.25	42.09

Central Otago-Commercial

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Central Otago Commercial - Median CV \$880,000			
Biosecurity - Central Otago	32.66	35.18	2.52
General Rate - Central Otago	152.34	156.92	4.58
River & Waterway Management - Central Otago	27.53	27.80	0.27
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Ota	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	41.37	36.28	(5.09)
Total	371.96	380.99	9.03

Central Otago Commercial - CV \$2,780,000			
Biosecurity - Central Otago	107.67	115.97	8.30
General Rate - Central Otago	481.25	495.74	14.49
River & Waterway Management - Central Otago	86.96	87.84	0.88
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Ota	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	130.69	114.60	(16.09)
Total	924.63	938.94	14.31

Central Otago Commercial - CV \$5,120,000			
Biosecurity - Central Otago	104.04	112.06	8.02
General Rate - Central Otago	886.32	913.01	26.69
River & Waterway Management - Central Otago	160.15	161.77	1.62
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Ota	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	240.69	211.06	(29.63)
Total	1,509.26	1,522.70	13.44

Clutha-Residential

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Clutha Residential - Median CV \$370,000			
Biosecurity - Clutha	7.71	8.37	0.66
General Rate - Clutha	62.93	65.19	2.26
River & Waterway Management - Clutha	18.01	19.68	1.67
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	17.09	15.07	(2.02)
Lower Clutha Flood Protection & Drainage U4	59.30	62.93	3.63
Total	283.10	296.04	12.94

Clutha Residential - Lawrence Resident CV \$250,000			
Biosecurity - Clutha	10.67	11.59	0.92
General Rate - Clutha	42.52	44.05	1.53
River & Waterway Management - Clutha	12.17	13.30	1.13
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	11.55	10.18	(1.37)
Total	194.97	203.92	8.95

Clutha Residential - Balclutha resident CV \$310,000			
Biosecurity - Clutha	5.34	5.79	0.45
General Rate - Clutha	52.73	564.62	1.89
River & Waterway Management - Clutha	15.09	16.49	1.40
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	14.32	12.63	(1.69)
Lower Clutha Flood Protection & Drainage U4	49.68	52.73	3.05
Total	255.22	267.06	11.84

Clutha Residential - Milton Resident CV \$290,000			
Biosecurity - Clutha	6.22	6.76	0.54
General Rate - Clutha	49.33	51.10	1.77
River & Waterway Management - Clutha	14.12	15.42	1.30
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	13.40	11.81	(1.59)
Tokomairiro Drainage U1	25.78	28.22	2.44
Total	226.91	238.11	11.20

Clutha-Rural/Lifestyle

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Clutha Rural/Lifestyle - Median Rural CV \$1,925,000			
Biosecurity – Clutha	107.89	117.15	9.26
General Rate – Clutha	328.27	340.06	11.79
River & Waterway Management - Clutha	93.95	102.64	8.69
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	89.15	78.61	(10.54)
Total	737.32	763.26	25.94

Clutha Rural/Lifestyle - Tokomariro Rural CV \$2,700,000			
Biosecurity – Clutha	136.34	148.05	11.71
General Rate – Clutha	459.24	475.73	16.49
River & Waterway Management - Clutha	131.44	143.59	12.15
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	124.71	109.97	(14.74)
Tokomairiro Drainage B	35.00	38.03	3.03
Tokomairiro Drainage F	400.46	435.10	34.64
Total	1,405.25	1,475.27	70.02

Clutha Rural/Lifestyle - Lifestyle Median CV \$625,000			
Biosecurity – Clutha	11.86	12.87	1.01
General Rate – Clutha	106.31	110.12	3.81
River & Waterway Management - Clutha	30.43	33.24	2.81
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	28.87	25.46	(3.41)
Total	295.53	306.49	10.96

Clutha Rural/Lifestyle - Lifestyle CV \$1,000,000			
Biosecurity – Clutha	10.67	11.59	0.92
General Rate – Clutha	170.09	176.19	6.10
River & Waterway Management - Clutha	48.68	53.18	4.50
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	46.19	40.73	(5.46)
Total	393.69	406.50	12.81

Clutha- Commercial

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Clutha Commerical - Median CV \$285,000			
Biosecurity – Clutha	4.45	4.83	0.38
General Rate – Clutha	48.48	50.22	1.74
River & Waterway Management - Clutha	13.87	15.16	1.29
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	13.16	11.61	(1.55)
Total	198.02	206.61	8.59
Clutha Commercial - CV \$2,860,000			
Lower Clutha Flood Protection & Drainage U2	2,750.15	2,918.69	168.54
Biosecurity – Clutha	33.79	36.69	2.90
General Rate – Clutha	486.46	503.92	17.46
River & Waterway Management - Clutha	139.22	152.10	12.88
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	132.10	116.49	(15.61)
Total	3,659.78	3,852.69	192.91

Queenstown Lakes-Residential

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Queenstown Lakes Residential - Median	CV \$1,250,000	CV \$1,475,000	
Biosecurity - Queenstown	69.63	77.81	8.18
General Rate - Queenstown	243.81	255.12	11.31
Uniform General Charge - Queenstown	69.36	73.48	4.12
Wakatipu Transport Class B	135.48	123.49	(11.99)
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	12.49	13.17	0.68
Catchment Management - Queenstown	66.21	58.97	(7.24)
Total	635.00	642.18	7.18

Queenstown Lakes Residential - Wanaka Residential	CV \$1,250,000	CV \$1,790,000	
Biosecurity - Queenstown	77.74	77.81	0.07
General Rate - Queenstown	292.58	309.60	17.02
Uniform General Charge - Queenstown	69.36	73.48	4.12
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	14.99	15.99	1.00
Catchment Management - Queenstown	79.46	71.57	(7.89)
Total	572.15	588.59	16.44

Queenstown Lakes Residential - Shotover Country Residential	CV \$1,300,000	CV \$1,650,000	
Biosecurity - Queenstown	33.80	38.11	4.31
General Rate - Queenstown	253.57	285.38	31.81
Uniform General Charge - Queenstown	69.36	73.48	4.12
Wakatipu Transport Class B	140.89	138.14	(2.75)
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	12.99	14.74	1.75
Catchment Management - Queenstown	68.86	65.97	(2.89)
Total	617.49	655.96	38.47

Queenstown Lakes Residential - Luggate Residential	CV \$760,000	CV \$930,000	
Biosecurity - Queenstown	28.73	31.12	2.39
General Rate - Queenstown	150.19	160.85	10.66
Uniform General Charge - Queenstown	69.36	73.48	4.12
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	7.69	8.31	0.62
Catchment Management - Queenstown	40.79	37.18	(3.61)
Total	334.78	351.09	16.31

Queenstown Lakes- Rural/Lifestyle

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Queenstown Lakes Rural/Lifestyle- Median	CV \$3,100,000	CV \$4,570,000	
Biosecurity - Queenstown	164.94	231.21	66.27
General Rate - Queenstown	604.66	790.43	185.77
Uniform General Charge - Queenstown	69.36	73.48	4.12
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	30.97	40.82	9.85
Catchment Management - Queenstown	164.21	182.72	18.51
Total	1,072.16	1,358.80	286.64

Queenstown Lakes Rural/Lifestyle - Wanaka Lifestyle	CV \$3,000,000	CV \$4,000,000	
Biosecurity - Queenstown	121.00	174.68	53.68
General Rate - Queenstown	585.15	691.84	106.69
Uniform General Charge - Queenstown	69.36	73.48	4.12
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	29.97	35.73	5.76
Catchment Management - Queenstown	158.91	159.93	1.02
Total	1,002.41	1,175.80	173.39

Queenstown Lakes- Commercial

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Queenstown Lakes Commercial- Median	CV \$1,950,000	CV \$3,350,000	
Biosecurity - Queenstown	118.98	199.45	80.47
General Rate - Queenstown	380.35	579.42	199.07
Uniform General Charge - Queenstown	69.36	73.48	4.12
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	19.48	29.92	10.44
Catchment Management - Queenstown	103.29	133.94	30.65
Total	729.48	1,056.35	326.87

Queenstown Lakes Commercial - Queenstown Hotel	CV \$116,050,000	CV \$127,350,000	
Biosecurity - Queenstown	3,160.30	3,264.86	104.56
General Rate - Queenstown	22,635.55	22,026.51	(609.04)
Uniform General Charge - Queenstown	69.36	73.48	4.12
Wakatipu Transport Class A	25,155.00	21,323.28	(3,831.72)
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	1,159.34	1,137.49	(21.85)
Catchment Management - Queenstown	6,147.17	5,091.75	(1,055.42)
Total	58,364.74	52,957.50	(5,407.24)

Queenstown Lakes Commercial - Wanaka Capital Value	CV \$11,950,000	CV \$11,650,000	
Biosecurity - Queenstown	400.19	369.68	(30.51)
General Rate - Queenstown	2,330.85	2,014.99	(315.86)
Uniform General Charge - Queenstown	69.36	73.48	4.45
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	119.38	104.06	(15.32)
Catchment Management - Queenstown	632.99	465.79	(167.20)
Total	3,590.79	3,068.14	(522.65)

Queenstown Lakes Commercial - Queenstown Airport (Terminal)	CV \$108,000,000	CV \$121,000,000	
Biosecurity - Queenstown	3,920.80	3,048.89	(871.91)
General Rate - Queenstown	21,065.40	20,928.21	(137.19)
Uniform General Charge - Queenstown	69.36	73.48	4.12
Wakatipu Transport Class A	23,410.08	20,260.05	(3,150.03)
Civil Defence & Emergency Management - Queenstown	35.63	37.73	2.10
Targeted Wilding Trees - Queenstown	2.39	2.41	0.02
River & Waterway Management - Queenstown	1,078.92	1,080.77	1.85
Catchment Management - Queenstown	5,720.76	4,837.86	(882.90)
Total	55,303.34	50,269.40	(5,033.94)

Waitaki-Residential

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Waitaki Residential - Median CV \$430,000			
Biosecurity - Waitaki	7.71	8.38	0.67
General Rate - Waitaki	73.14	76.31	3.17
River & Waterway Management - Waitaki	34.71	36.26	1.55
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	19.86	17.64	(2.22)
Total	258.93	263.39	4.46
Waitaki Residential - Palmerston CV \$510,000			
Biosecurity - Waitaki	14.52	15.78	1.26
General Rate - Waitaki	86.75	90.50	3.75
River & Waterway Management - Waitaki	41.17	43.01	1.84
Uniform General Charge - Waitaki	69.36	73.48	4.12
Dunedin Transport Class B - Waitaki	127.48	142.19	14.71
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Catchment Management - Waitaki	23.56	20.92	(2.64)
Total	411.54	437.21	25.67
Waitaki Residential - Oamaru CV \$500,000			
Biosecurity - Waitaki	8.60	9.34	0.74
General Rate - Waitaki	85.05	88.73	3.68
River & Waterway Management - Waitaki	40.36	42.17	1.81
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	23.10	20.51	(2.59)
Total	280.62	285.55	4.93

Waitaki-Rural/Lifestyle

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Waitaki Rural/Lifestyle - Median Rural CV \$1,755,000			
Biosecurity - Waitaki	93.66	101.79	8.13
General Rate - Waitaki	297.66	310.55	12.89
River & Waterway Management - Waitaki	141.26	147.58	6.32
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	80.83	71.79	(9.04)
Total	736.92	756.51	19.59

Waitaki Rural/Lifestyle - Median Lifestyle CV \$780,000			
Biosecurity - Waitaki	23.71	25.77	2.06
General Rate - Waitaki	132.67	138.42	5.75
River & Waterway Management - Waitaki	62.96	65.78	2.82
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	36.03	32.00	(4.03)
Total	378.88	486.76	7.88

Waitaki-Commercial

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Waitaki Commercial - Median CV \$395,000			
Biosecurity - Waitaki	16.60	18.04	1.44
General Rate - Waitaki	67.19	70.10	2.91
River & Waterway Management - Waitaki	31.88	33.31	1.43
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	18.25	16.20	(2.05)
Total	257.43	262.45	5.02
Waitaki Commercial - CV \$2,680,000			
Biosecurity - Waitaki	54.54	59.27	4.73
General Rate - Waitaki	455.84	475.59	19.75
River & Waterway Management - Waitaki	216.33	226.00	9.67
Uniform General Charge - Waitaki	69.36	73.48	4.12
Targeted Wilding Trees - Waitaki	2.39	2.41	0.02
Civil Defence & Emergency Management - Waitaki	35.63	37.73	2.10
Navigational Safety - Waitaki	10.68	11.18	0.50
Oamaru Transport	5.45	-	(5.45)
Catchment Management - Waitaki	123.79	109.94	(13.85)
Total	974.01	995.60	21.59

Lower Clutha Flood and Drainage

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Clutha Flood & Drainage A Rural CV\$1,911,000 (total CV \$19,420,000)			
Biosecurity - Clutha	889.20	965.55	76.35
General Rate - Clutha	3,303.15	3,421.70	118.55
River & Waterway Management - Clutha	945.37	1,032.80	87.43
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	897.01	790.98	(106.03)
Lower Clutha Flood Protection & Drainage E	4,403.72	4,673.59	269.87
Lower Clutha Flood Protection & Drainage F	958.03	1,016.78	58.75
Lower Clutha Flood Protection & Drainage A	13,884.12	14,734.98	850.86
Total	25,398.66	26,761.18	1,362.52

Lower Clutha Flood & Drainage B Rural CV \$2,607,000 (total CV \$3,720,000)			
Dairy Environmental Monitoring Rate	561.63	-	(561.63)
Biosecurity - Clutha	155.31	168.65	13.34
General Rate - Clutha	632.73	655.44	22.71
River & Waterway Management - Clutha	181.09	197.84	16.75
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Lower Clutha Flood Protection & Drainage D	1,830.87	1,943.07	112.20
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	171.83	151.52	(20.31)
Lower Clutha Flood Protection & Drainage E	38.14	40.48	2.34
Lower Clutha Flood Protection & Drainage B	7,520.62	7,981.50	460.88
Total	11,210.28	11,263.31	53.03

Lower Clutha Flood & Drainage C Rural CV \$2,225,000 (total CV \$3,280,000)			
Dairy Environmental Monitoring Rate	561.63	-	(561.63)
Biosecurity - Clutha	163.61	177.66	14.05
General Rate - Clutha	557.90	577.92	20.02
River & Waterway Management - Clutha	159.67	174.44	14.77
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Lower Clutha Flood Protection & Drainage C	6,062.03	6,433.54	371.51
Lower Clutha Flood Protection & Drainage D	1,803.52	1,914.05	110.53
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	151.50	133.59	(17.91)
Total	9,577.92	9,536.00	(41.92)

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Clutha Flood & Drainage D Rural CV \$1,608,000 (total CV \$7,700,000)			
Dairy Environmental Monitoring Rate	561.63	-	(561.63)
Biosecurity - Clutha	336.12	364.98	28.86
General Rate - Clutha	1,309.69	1,356.70	47.01
River & Waterway Management - Clutha	374.84	409.50	34.66
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Lower Clutha Flood Protection & Drainage C	16,597.71	17,614.89	1,017.18
Lower Clutha Flood Protection & Drainage D	2,748.88	2,917.33	168.45
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	355.66	313.62	(42.04)
Total	22,402.59	23,101.82	699.23

Lower Clutha Flood & Drainage E Rural CV \$2,205,000 (total CV \$3,320,000)			
Biosecurity - Clutha	160.06	173.80	13.74
General Rate - Clutha	564.70	584.97	20.27
River & Waterway Management - Clutha	161.62	176.57	14.95
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	153.35	135.22	(18.13)
Lower Clutha Flood Protection & Drainage E	2,002.51	2,125.24	122.73
Lower Clutha Flood Protection & Drainage F	119.13	126.43	7.30
Total	3,279.43	3,447.02	167.59

Lower Clutha Flood & Drainage F Rural CV \$2,965,000			
Biosecurity - Clutha	157.68	171.22	13.54
General Rate - Clutha	504.32	522.42	18.10
River & Waterway Management - Clutha	144.34	157.69	13.35
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	136.95	120.76	(16.19)
Lower Clutha Flood Protection & Drainage F	316.78	336.21	19.43
Total	1,378.13	1,433.10	54.97

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Clutha Flood & Drainage U1 Rural CV \$116,000 (total CV \$290,000)			
Lower Clutha Flood Protection & Drainage U2	123.08	130.63	7.55
Biosecurity - Clutha	16.30	17.70	1.40
General Rate - Clutha	49.33	51.10	1.77
River & Waterway Management - Clutha	14.12	15.42	1.30
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	13.40	11.81	(1.59)
Lower Clutha Flood Protection & Drainage U4	7.37	7.82	0.45
Lower Clutha Flood Protection & Drainage U1	334.63	355.14	20.51
Total	676.29	714.43	38.14
Lower Clutha Flood & Drainage U2 Residential CV \$355,000			
Lower Clutha Flood Protection & Drainage U2	341.36	362.29	20.93
Biosecurity - Clutha	5.63	6.12	0.49
General Rate - Clutha	60.38	62.55	2.17
River & Waterway Management - Clutha	17.28	18.88	1.60
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	16.40	14.46	(1.94)
Total	559.11	598.47	29.98
Lower Clutha Flood & Drainage U3 Residential CV \$355,000			
Biosecurity - Clutha	5.04	5.47	0.43
General Rate - Clutha	60.38	62.55	2.17
River & Waterway Management - Clutha	17.28	18.88	1.60
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	16.40	14.46	(1.94)
Lower Clutha Flood Protection & Drainage U3	75.86	80.51	4.65
Total	293.02	315.90	13.65
Lower Clutha Flood & Drainage U4 Residential CV \$655,000			
Biosecurity - Clutha	7.71	8.37	0.66
General Rate - Clutha	111.41	115.41	4.00
River & Waterway Management - Clutha	31.89	34.83	2.94
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	30.25	26.68	(3.57)
Lower Clutha Flood Protection & Drainage U4	104.98	111.41	6.43
Total	404.30	421.50	17.20

Lower Taieri Flood

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Taieri Flood WF1 Rural CV \$2,330,000			
Lower Taieri Flood Protection WF1	3,243.10	3,320.49	77.39
West Taieri Drainage - WD1	6,049.77	6,256.89	207.12
Biosecurity - Dunedin	107.80	117.79	9.99
General Rate - Dunedin	374.66	390.38	15.72
River & Waterway Management - Dunedin	13.77	15.91	2.14
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	39.52	39.12	(0.40)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	101.75	90.24	(11.51)
Total	10,048.43	10,355.63	307.20
Lower Taieri Flood WF2 Lifestyle CV \$1,060,000			
Lower Taieri Flood Protection WF2	1,475.40	1,510.61	35.21
West Taieri Drainage - WD5	151.09	156.26	5.17
Biosecurity - Dunedin	34.43	37.62	3.19
General Rate - Dunedin	170.45	177.60	7.15
River & Waterway Management - Dunedin	6.26	7.24	0.98
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	17.98	17.80	(0.18)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	46.29	41.05	(5.24)
Total	2,019.96	2,072.98	53.02
Lower Taieri Flood EF1 Rural CV \$1,600,000			
Biosecurity - Dunedin	88.05	96.21	8.16
General Rate - Dunedin	257.28	268.07	10.79
River & Waterway Management - Dunedin	9.46	10.92	1.46
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	27.14	26.86	(0.28)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	69.87	61.97	(7.90)
East Taieri Drainage - ED1	9,678.77	10,099.38	420.61
Lower Taieri Flood Protection EF1	49.28	49.00	(0.28)
Total	10,297.91	10,737.23	439.32

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Taieri Flood EF2 Rural - CV \$2,065,000			
Biosecurity - Dunedin	94.25	102.99	8.74
General Rate - Dunedin	332.05	345.98	13.93
River & Waterway Management - Dunedin	12.20	14.10	1.90
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	35.02	34.67	(0.35)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	90.18	79.98	(10.20)
East Taieri Drainage - ED2	7,017.19	7,322.14	304.95
Lower Taieri Flood Protection EF2	63.60	63.25	(0.35)
Total	7,762.55	8,087.91	325.36

Lower Taieri Flood EF3 Rural - CV \$370,000 (Total CV \$2,010,000)			
Biosecurity - Dunedin	110.06	120.26	10.20
General Rate - Dunedin	323.21	336.77	13.56
River & Waterway Management - Dunedin	11.88	13.72	1.84
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	34.09	33.75	(0.34)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	87.78	77.85	(9.93)
East Taieri Drainage - ED2	7,735.18	8,071.32	336.14
Lower Taieri Flood Protection EF2	36.16	35.96	(0.20)
Lower Taieri Flood Protection EF3	11.40	11.33	(0.07)
Total	8,467.82	8,825.76	357.94

Lower Taieri Flood EF4 Lifestyle - CV \$1,550,000			
Biosecurity - Dunedin	33.86	37.00	3.14
General Rate - Dunedin	249.24	259.70	10.46
River & Waterway Management - Dunedin	9.16	10.58	1.42
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	26.29	26.03	(0.26)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	67.69	60.03	(7.66)
East Taieri Drainage - ED4	960.34	1,002.08	41.74
Lower Taieri Flood Protection EF4	47.74	47.47	(0.27)
Total	1,512.38	1,567.69	55.31

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Taieri Flood EF5 Lifestyle - CV \$1,350,000			
Biosecurity - Dunedin	38.38	41.94	3.56
General Rate - Dunedin	217.08	226.19	9.11
River & Waterway Management - Dunedin	7.98	9.22	1.24
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	22.90	22.67	(0.23)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	58.95	52.29	(6.66)
East Taieri Drainage - ED9	256.14	267.27	11.13
Lower Taieri Flood Protection EF5	41.58	41.35	(0.23)
Total	761.07	785.71	24.64
Lower Taieri Flood EF6 Lifestyle - CV \$362,000 (total CV \$1,800,000)			
Biosecurity - Dunedin	62.08	67.84	5.76
General Rate - Dunedin	289.44	301.58	12.14
River & Waterway Management - Dunedin	10.64	12.29	1.65
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	30.53	30.22	(0.31)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	78.61	69.72	(8.89)
East Taieri Drainage - ED9	1,721.67	1,796.49	74.82
Lower Taieri Flood Protection EF6	11.15	11.09	(0.06)
Total	2,322.18	2,414.03	91.85
Lower Taieri Flood EF7 Lifestyle - CV \$1,250,000			
East Taieri Drainage - ED8	192.20	200.55	8.35
Biosecurity - Dunedin	34.43	37.62	3.19
General Rate - Dunedin	201.00	209.43	8.43
River & Waterway Management - Dunedin	7.39	8.53	1.14
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	21.20	20.99	(0.21)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	54.59	48.41	(6.18)
Lower Taieri Flood Protection EF7	38.50	38.29	(0.21)
Total	667.37	688.62	21.25

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Taieri Flood EF8 Residential - CV \$1,200,000			
Dunedin Transport Class B - Dunedin	283.60	315.89	32.29
Lower Taieri Flood Protection EF8	36.96	36.75	(0.21)
Biosecurity - Dunedin	23.14	25.28	2.14
General Rate - Dunedin	192.96	201.06	8.10
River & Waterway Management - Dunedin	7.09	8.19	1.10
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	20.35	20.15	(0.20)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	52.40	46.48	(5.92)
East Taieri Drainage - ED10	9.65	10.07	0.42
Total	744.21	788.68	44.47
Lower Taieri Flood EF9 Residential - CV \$1,400,000			
Dunedin Transport Class B - Dunedin	330.86	368.54	37.68
Biosecurity - Dunedin	25.68	28.06	2.38
General Rate - Dunedin	225.12	234.57	9.45
River & Waterway Management - Dunedin	8.27	9.56	1.29
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	23.74	23.51	(0.23)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	61.14	54.22	(6.92)
Lower Taieri Flood Protection EF9	43.12	42.88	(0.24)
Total	835.99	886.13	50.14
Lower Taieri Flood EF10 Lifestyle - CV \$1,750,000			
East Taieri Drainage - ED8	768.43	801.83	33.40
Lower Taieri Flood Protection EF10	53.90	53.60	(0.30)
Biosecurity - Dunedin	44.59	48.72	4.13
General Rate - Dunedin	281.40	293.21	11.81
River & Waterway Management - Dunedin	10.34	11.95	1.61
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	29.68	29.38	(0.30)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	76.42	67.78	(8.64)
Total	1,382.82	1,431.26	48.44

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Lower Taieri Flood EF13 Lifestyle - CV \$1,100,000			
Biosecurity - Dunedin	33.30	36.39	3.09
General Rate - Dunedin	176.88	184.30	7.42
River & Waterway Management - Dunedin	6.50	7.51	1.01
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	18.66	18.47	(0.19)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	48.04	42.60	(5.44)
East Taieri Drainage - ED1	324.35	338.45	14.10
Lower Taieri Flood Protection EF13	33.88	33.69	(0.19)
Total	759.67	786.21	26.54

East Taieri Drainage (Land Area Based)

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
East Taieri Drainage ED1 area Rural 3.84 Ha (total area 6 Ha)			
Biosecurity - Dunedin	33.86	37.00	3.14
General Rate - Dunedin	225.12	234.57	9.45
River & Waterway Management - Dunedin	8.27	9.56	1.29
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	23.74	23.51	(0.23)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	61.14	54.22	(6.92)
East Taieri Drainage - ED4	342.24	357.11	14.87
Lower Taieri Flood Protection EF4	37.73	37.52	(0.21)
East Taieri Drainage - ED1	607.50	633.90	26.40
Lower Taieri Flood Protection EF1	5.39	5.36	(0.03)
Total	1,463.05	1,517.55	54.50

East Taieri Drainage ED2 area Rural 44.35 Ha			
Biosecurity - Dunedin	45.15	49.34	4.19
General Rate - Dunedin	257.28	268.07	10.79
River & Waterway Management - Dunedin	9.46	10.92	1.46
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	27.14	26.86	(0.28)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	69.87	61.97	(7.90)
East Taieri Drainage - ED2	2,554.41	2,665.42	111.01
Lower Taieri Flood Protection EF2	49.28	49.00	(0.28)
Total	3,130.65	3,256.39	125.74

East Taieri Drainage ED4 area Lifestyle 3.84 Ha			
Biosecurity - Dunedin	39.51	43.17	3.66
General Rate - Dunedin	305.52	318.34	12.82
River & Waterway Management - Dunedin	11.23	12.97	1.74
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	32.22	31.90	(0.32)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	82.97	73.59	(9.38)
East Taieri Drainage - ED4	949.42	990.68	41.26
Lower Taieri Flood Protection EF4	58.52	58.19	(0.33)
Total	1,597.45	1,653.65	56.20

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
East Taieri Drainage ED5 area Lifestyle 5.39 Ha			
Biosecurity - Dunedin	60.39	65.99	5.60
General Rate - Dunedin	344.11	358.55	14.44
River & Waterway Management - Dunedin	12.65	14.61	1.96
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	36.29	35.93	(0.36)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	93.45	82.88	(10.57)
East Taieri Drainage - ED5	853.53	890.62	37.09
Total	1,518.48	1,573.39	54.91
East Taieri Drainage ED7 area Residential 0.05 Ha			
East Taieri Drainage - ED7	7.91	8.26	0.35
Dunedin Transport Class B - Dunedin	122.89	136.89	14.00
Lower Taieri Flood Protection EF8	16.02	15.93	(0.09)
Biosecurity - Dunedin	22.58	24.67	2.09
General Rate - Dunedin	83.62	87.12	3.50
River & Waterway Management - Dunedin	3.07	3.55	0.48
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	8.82	8.73	0.09
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	22.71	20.14	(2.57)
Total	405.68	430.08	24.40
East Taieri Drainage ED8 area Residential 0.83 Ha			
Dunedin Transport Class B - Dunedin	349.77	389.60	39.83
Biosecurity - Dunedin	69.42	75.85	6.43
General Rate - Dunedin	237.98	247.97	9.99
River & Waterway Management - Dunedin	8.75	10.10	1.35
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	25.10	24.85	(0.25)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	64.63	57.32	(7.31)
East Taieri Drainage - ED9	131.16	136.86	5.70
Total	1,004.87	1,067.36	62.49

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
East Taieri Drainage ED9 area Residential 0.08 Ha			
Dunedin Transport Class B - Dunedin	302.50	336.95	34.45
Biosecurity - Dunedin	21.17	23.13	1.96
General Rate - Dunedin	205.82	214.46	8.64
River & Waterway Management - Dunedin	7.56	8.74	1.18
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	21.71	21.49	(0.22)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	55.90	49.58	(6.32)
East Taieri Drainage - ED9	13.12	13.69	0.57
Total	745.84	792.83	46.99

East Taieri Drainage ED10 area Lifestyle 0.66 Ha			
Dunedin Transport Class B - Dunedin	333.23	371.17	37.94
Biosecurity - Dunedin	31.04	33.92	2.88
General Rate - Dunedin	226.73	236.24	9.51
River & Waterway Management - Dunedin	8.33	9.63	1.30
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	23.91	23.67	(0.24)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	61.57	54.61	(6.96)
East Taieri Drainage - ED10	105.09	109.65	4.56
Lower Taieri Flood Protection EF9	43.43	43.19	(0.24)
Total	951.39	1,006.88	55.49

West Taieri Drainage (Land Area based)

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
West Taieri Drainage WD1 area Lifestyle 4.65 Ha			
Lower Taieri Flood Protection WF1	1,642.43	1,681.62	39.19
West Taieri Drainage - WD1	574.75	594.43	19.68
Biosecurity - Dunedin	35.56	38.85	3.29
General Rate - Dunedin	189.74	197.71	7.97
River & Waterway Management - Dunedin	6.97	8.06	1.09
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	20.01	19.81	(0.20)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	51.53	45.70	(5.83)
Total	2,639.05	2,710.98	71.93

West Taieri Drainage WD2 area Lifestyle 4.05 Ha			
Lower Taieri Flood Protection WF2	1,322.30	1,353.85	31.55
West Taieri Drainage - WD2	500.11	517.23	17.12
Biosecurity - Dunedin	30.48	33.30	2.82
General Rate - Dunedin	152.76	159.17	6.41
River & Waterway Management - Dunedin	5.61	6.49	0.88
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	16.11	15.95	(0.16)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	41.49	36.79	(4.70)
Total	2,186.92	2,247.58	60.66

West Taieri Drainage WD3 area Rural 2.58 Ha			
Biosecurity - Dunedin	3.89	4.26	0.37
General Rate - Dunedin	11.74	12.23	0.49
River & Waterway Management - Dunedin	0.43	0.50	0.07
Uniform General Charge - Dunedin	69.36	73.48	4.12
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Leith Flood Indirect	1.24	1.23	(0.01)
Catchment Management - Dunedin	3.19	2.83	(0.36)
West Taieri Drainage - WD3	318.83	329.75	10.92
Total	457.38	475.60	18.22

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
West Taieri Drainage WD4 area Rural 8.04 Ha (total 8.58 Ha)			
Biosecurity - Dunedin	18.06	19.73	1.67
General Rate - Dunedin	52.50	54.70	2.20
River & Waterway Management - Dunedin	1.93	2.23	0.30
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	5.54	5.48	(0.06)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	14.26	12.65	(1.61)
West Taieri Drainage - WD4	993.30	1,027.31	34.01
Total	1,203.65	1,246.91	43.26
West Taieri Drainage WD5 area Residential 0.2 Ha			
Lower Taieri Flood Protection WF2	1,085.67	1,111.58	25.91
West Taieri Drainage - WD5	24.98	25.83	0.85
Biosecurity - Dunedin	27.09	29.60	2.51
General Rate - Dunedin	125.42	130.69	5.27
River & Waterway Management - Dunedin	4.61	5.33	0.72
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	13.23	13.10	(0.13)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	34.06	30.21	(3.85)
Total	1,433.12	1,471.14	38.02

Tokomairiro Drainage

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Tokomairiro Drainage A Rural - CV \$660,000			
Biosecurity - Clutha	37.35	40.55	3.20
General Rate - Clutha	112.26	116.29	4.03
River & Waterway Management - Clutha	32.13	35.10	2.97
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	30.49	26.88	(3.61)
Tokomairiro Drainage A	106.44	115.65	9.21
Total	436.73	459.28	22.55
Tokomairiro Drainage B Lifestyle - CV \$460,000			
Biosecurity - Clutha	18.38	19.95	1.57
General Rate - Clutha	78.24	81.05	2.81
River & Waterway Management - Clutha	22.39	24.46	2.07
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	21.25	18.74	(2.51)
Tokomairiro Drainage B	74.19	80.61	6.42
Total	332.51	349.61	17.10
Tokomairiro Drainage C Rural - CV \$1,663,000 (total CV \$1,890,000)			
Biosecurity - Clutha	88.92	96.55	7.63
General Rate - Clutha	321.47	333.01	11.54
River & Waterway Management - Clutha	92.01	100.51	8.50
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	87.30	76.98	(10.32)
Tokomairiro Drainage D	36.61	39.78	3.17
Tokomairiro Drainage C	268.21	291.41	23.20
Total	1,012.58	1,063.05	50.47

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Tokomairiro Drainage D Rural - CV \$1,205,000			
Biosecurity - Clutha	68.76	74.67	5.91
General Rate - Clutha	204.96	212.31	7.35
River & Waterway Management - Clutha	58.66	64.08	5.42
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	55.66	49.08	(6.58)
Tokomairiro Drainage D	194.34	211.16	16.82
Total	700.44	736.11	35.67
Tokomairiro Drainage E Residential - CV \$650,000			
Biosecurity - Clutha	7.11	7.72	0.61
General Rate - Clutha	110.56	114.53	3.97
River & Waterway Management - Clutha	31.64	34.57	2.93
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	30.02	26.47	(3.55)
Tokomairiro Drainage E	104.83	113.90	9.07
Total	402.22	422.00	19.78
Tokomairiro Drainage F Rural - CV \$4,260,000			
Dairy Environmental Monitoring Rate	561.63	-	(561.63)
Biosecurity - Clutha	198.59	215.64	17.05
General Rate - Clutha	724.58	750.59	26.01
River & Waterway Management - Clutha	207.38	226.56	19.18
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	196.77	173.51	(23.26)
Tokomairiro Drainage F	687.05	746.49	59.44
Total	2,694.06	2,237.59	456.47
Tokomairiro Drainage U1 Residential - CV \$390,000			
Biosecurity - Clutha	9.78	10.62	0.84
General Rate - Clutha	66.34	68.72	2.38
River & Waterway Management - Clutha	18.99	20.74	1.75
Uniform General Charge - Clutha	69.36	73.48	4.12
Civil Defence & Emergency Management - Clutha	35.63	37.73	2.10
Targeted Wilding Trees - Clutha	2.39	2.41	0.02
Navigational Safety - Clutha	10.68	11.18	0.50
Catchment Management - Clutha	18.01	15.88	(2.13)
Tokomairiro Drainage U1	34.67	37.95	3.28
Total	265.85	278.72	12.87

Leith Flood

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Leith Flood Indirect Median Residential - CV \$600,000			
Dunedin Transport Class B - Dunedin	141.80	157.94	16.14
Lower Taieri Flood Protection EF8	18.48	18.38	0.10
Biosecurity - Dunedin	15.24	16.65	1.41
General Rate - Dunedin	96.48	100.53	4.05
River & Waterway Management - Dunedin	3.55	4.10	0.55
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	10.18	10.07	0.11
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	26.20	23.24	(2.96)
Total	429.99	455.71	25.94

Leith Flood Direct Median Residential - CV \$710,000			
Dunedin Transport Class B - Dunedin	167.79	186.90	19.11
Biosecurity - Dunedin	28.78	31.45	2.67
General Rate - Dunedin	114.17	118.96	4.79
River & Waterway Management - Dunedin	4.20	4.85	0.65
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Direct	280.09	301.05	20.96
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	31.01	27.50	(3.51)
Total	744.10	795.51	51.41

Selected Properties

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Selected Properties -Central Clyde Dam - CV \$709,200,000			
Biosecurity - Central Otago	168.16	181.12	12.96
General Rate - Central Otago	122,769.61	126,466.08	3,696.47
River & Waterway Management - Central Otago	22,183.78	22,407.74	223.96
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Ota	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	33,339.49	29,234.46	(4,105.03)
Total	178,579.10	178,414.21	(164.98)

Selected Properties -Central Roxburgh Dam - CV \$346,950,000			
Biosecurity - Central Otago	166.35	179.17	12.82
General Rate - Central Otago	60,060.51	61,868.88	1,808.37
River & Waterway Management - Central Otago	10,852.60	10,962.16	109.56
Uniform General Charge - Central Otago	69.36	73.48	4.12
Civil Defence & Emergency Management - Central Ota	35.63	37.73	2.10
Targeted Wilding Trees - Central Otago	2.39	2.41	0.02
Navigational Safety - Central Otago	10.68	11.18	0.50
Catchment Management - Central Otago	16,310.12	14,301.88	(2,008.24)
Total	87,507.64	87,436.89	(70.75)

Selected Properties -DCC 3 Waters (Utility) - CV \$335,010,000			
Biosecurity - Dunedin	-	-	-
General Rate - Dunedin	53,869.61	56,129.83	2,260.22
River & Waterway Management - Dunedin	1,979.91	2,287.15	307.24
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	5,681.77	5,624.94	(56.83)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	14,629.89	12,975.22	(1,654.67)
Total	76,279.24	77,141.94	862.70

Selected Properties -DCC 3 Waters (Utility) - CV \$417,440,000			
Biosecurity - Dunedin	-	-	-
General Rate - Dunedin	67,124.35	69,940.71	2,816.36
River & Waterway Management - Dunedin	2,467.07	2,849.91	382.84
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	7,079.78	7,008.97	(70.81)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	18,229.60	16,167.81	(2,061.79)
Total	95,018.86	96,092.19	1,073.33

Rate Description	Actual 2024/25 Rate	Proposed 2025/26 Rate	Variance
Selected Properties -DCC 3 Waters (Utility) - CV \$178,729,000			
Biosecurity - Dunedin	-	-	-
General Rate - Dunedin	28,739.62	29,945.46	1,205.84
River & Waterway Management - Dunedin	1,056.29	1,220.20	163.91
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	3,031.24	3,000.92	(30.32)
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	7,805.10	6,922.33	(882.77)
Total	40,750.31	41,213.71	463.40

Selected Properties - Dunedin Stadium - CV \$249,700,000			
Dunedin Transport Class B - Dunedin	59,011.60	65,731.23	6,719.63
Biosecurity - Dunedin	1,442.04	1,575.67	133.63
General Rate - Dunedin	40,151.76	41,836.42	1,684.66
River & Waterway Management - Dunedin	1,475.73	1,704.73	229.00
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Direct	98,504.15	105,875.81	7,371.66
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	10,904.40	9,671.09	(1,233.31)
Total	211,607.74	226,519.76	14,912.02

Selected Properties - Dunedin Airport Main Terminal - CV \$38,680,000			
Lower Taieri Flood Protection WF1	53,838.31	55,750.07	1,911.76
West Taieri Drainage - WD1	2,215.59	2,291.44	75.85
Biosecurity - Dunedin	283.89	310.20	26.31
General Rate - Dunedin	6,219.74	6,554.43	334.69
River & Waterway Management - Dunedin	228.60	267.08	38.48
Uniform General Charge - Dunedin	69.36	73.48	4.12
Leith Flood Indirect	656.01	656.84	0.83
Civil Defence & Emergency Management - Dunedin	35.63	37.73	2.10
Targeted Wilding Trees - Dunedin	2.39	2.41	0.02
Navigational Safety - Dunedin	10.68	11.18	0.50
Catchment Management - Dunedin	1,689.16	1,515.15	(174.01)
Total	65,249.36	67,470.00	2,220.64