

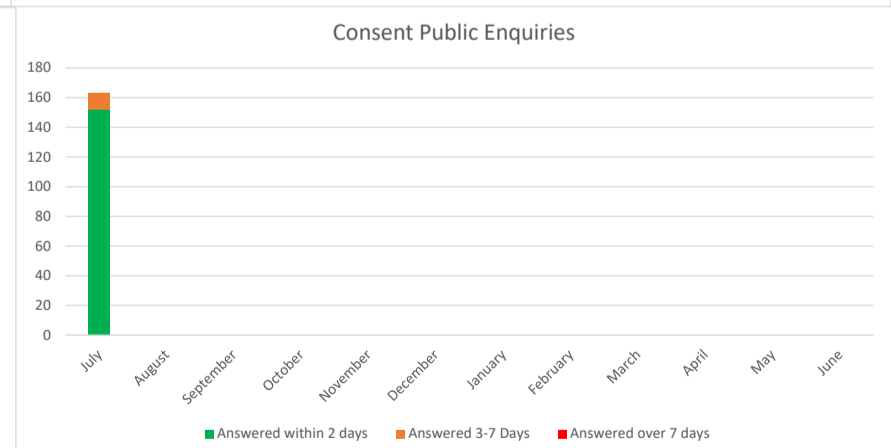
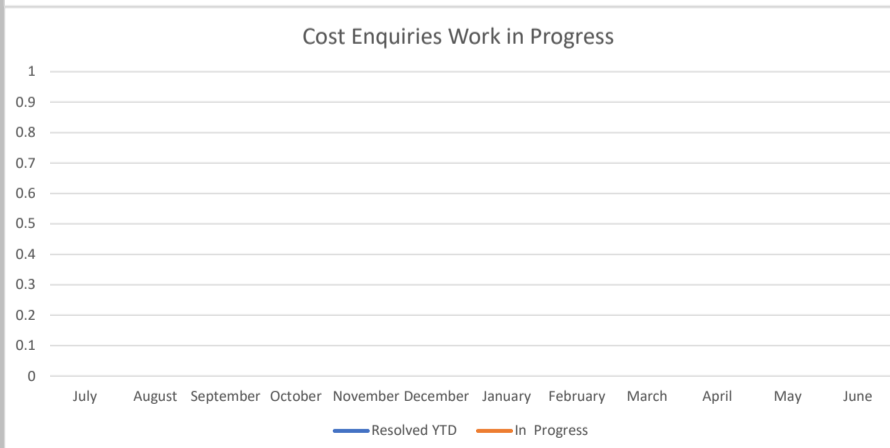
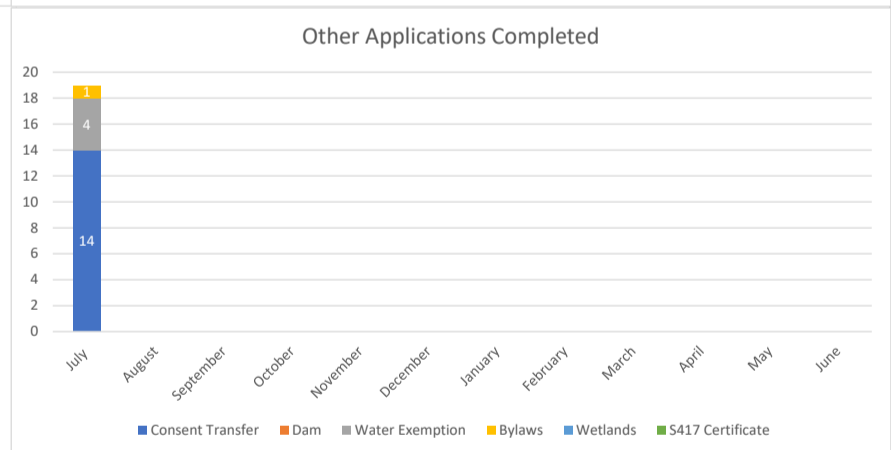
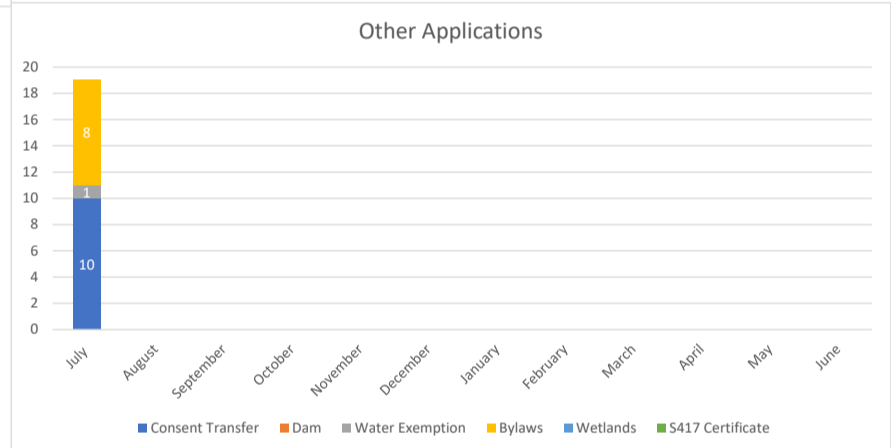
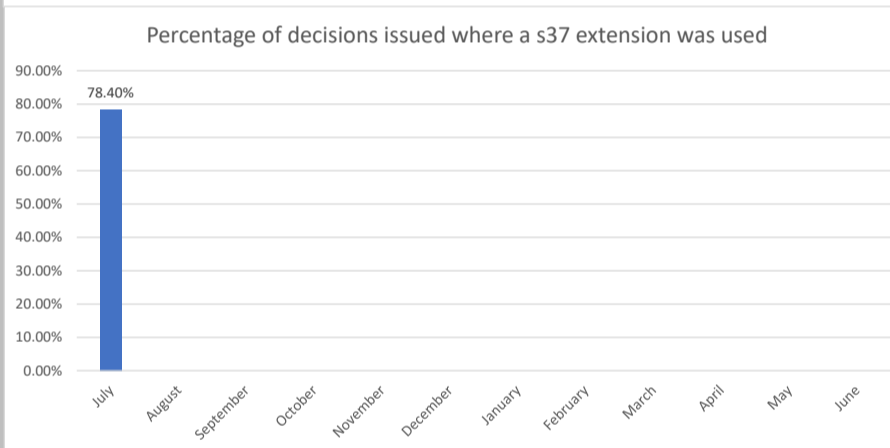
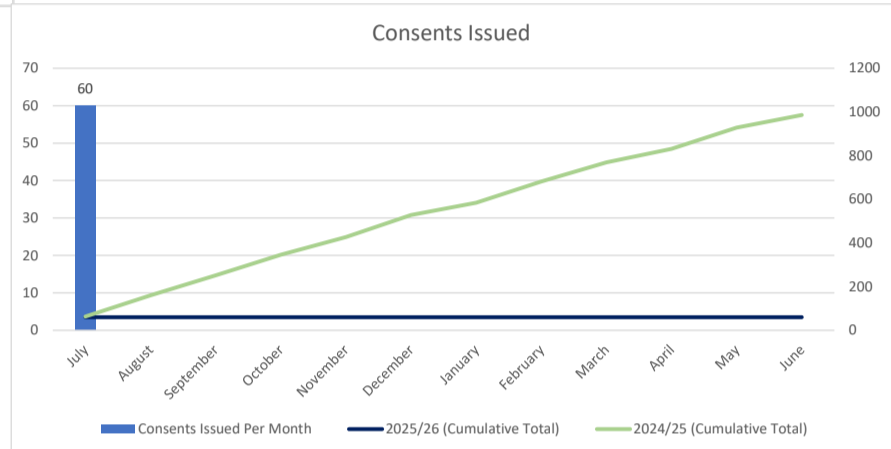
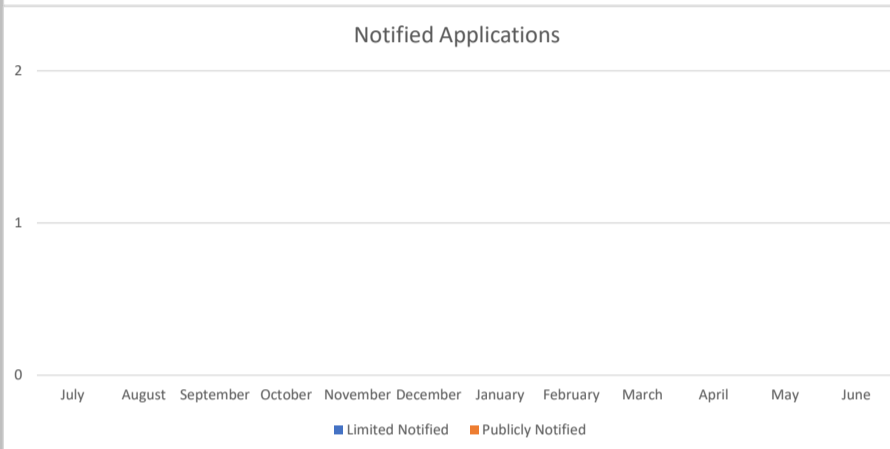
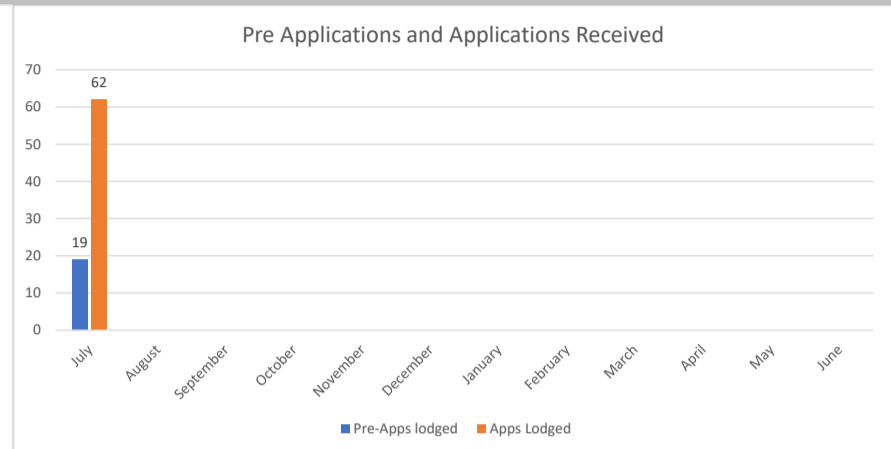
Regulatory Dashboard 2025/26

4/08/2025

Consents

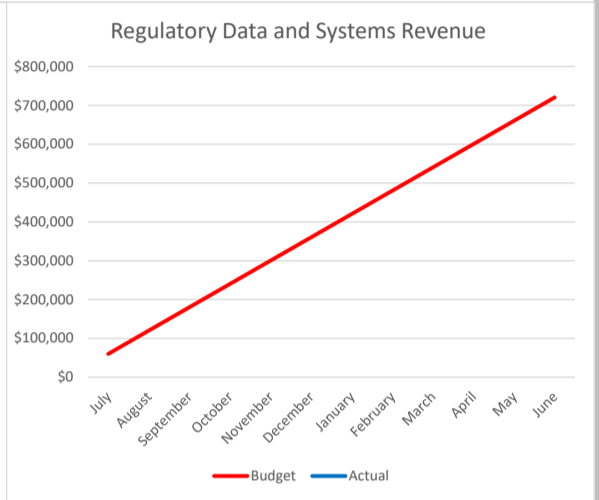
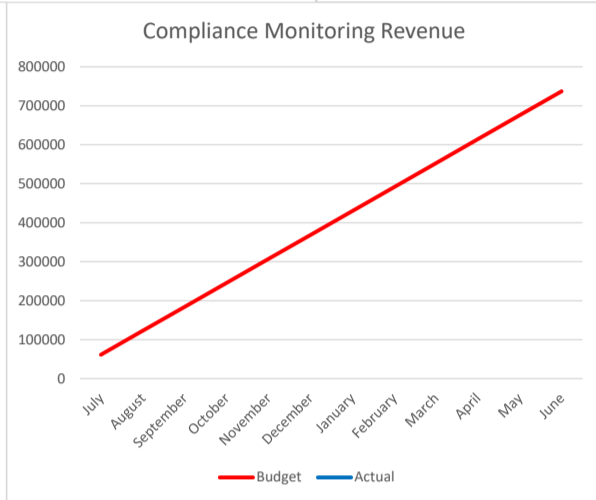
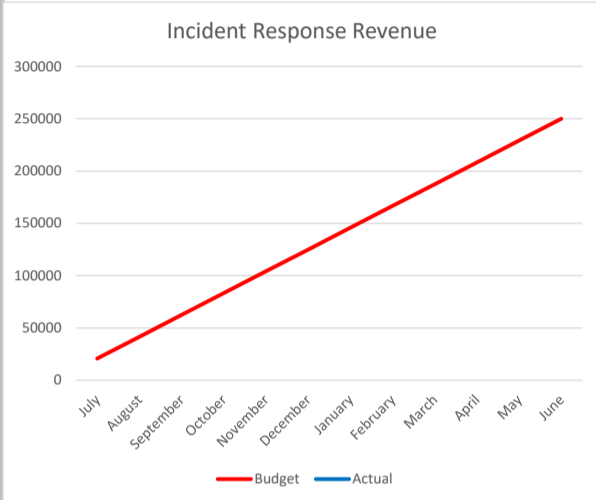
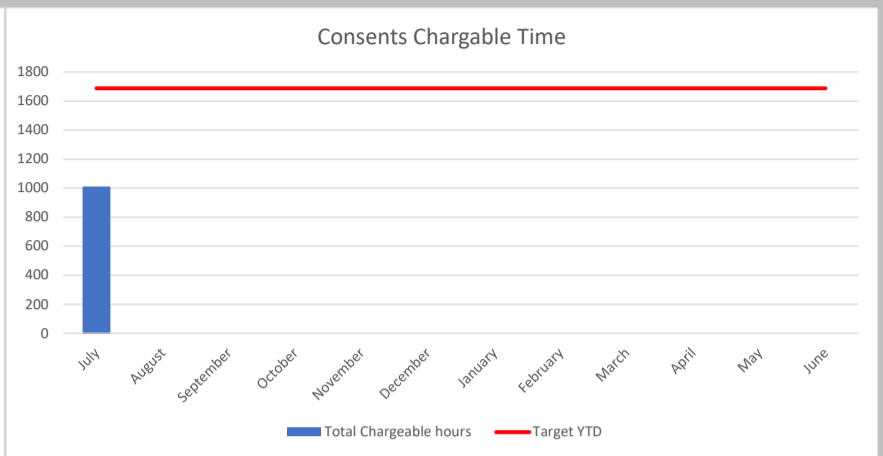
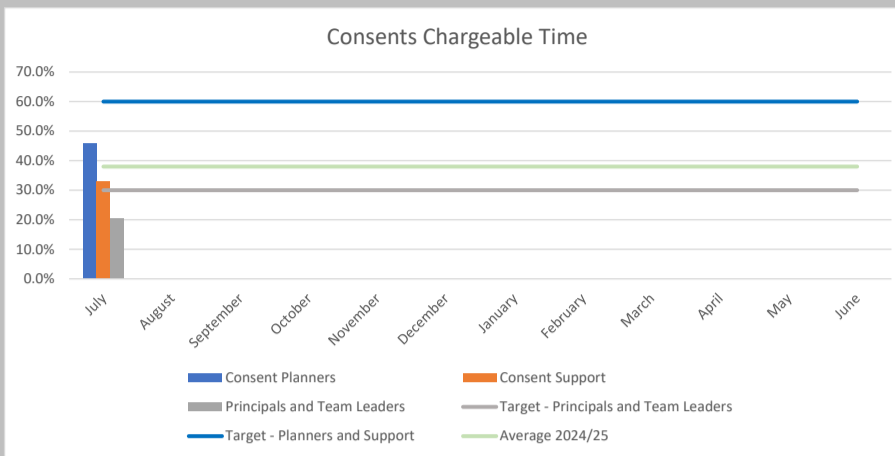
Annual Plan Measures

Level of Service	Target	Current Result
Percentage of resource consent applications processed in accordance with Resource Management Act 1991 legislative timeframes	98%	100.0%
Percentage of public inquiries for consent information completed within 7 working days	99.5%	100.0%



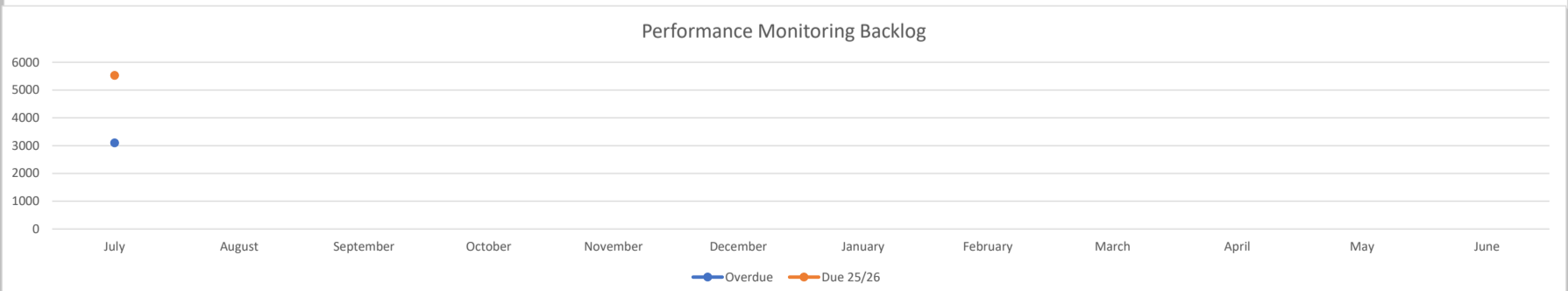
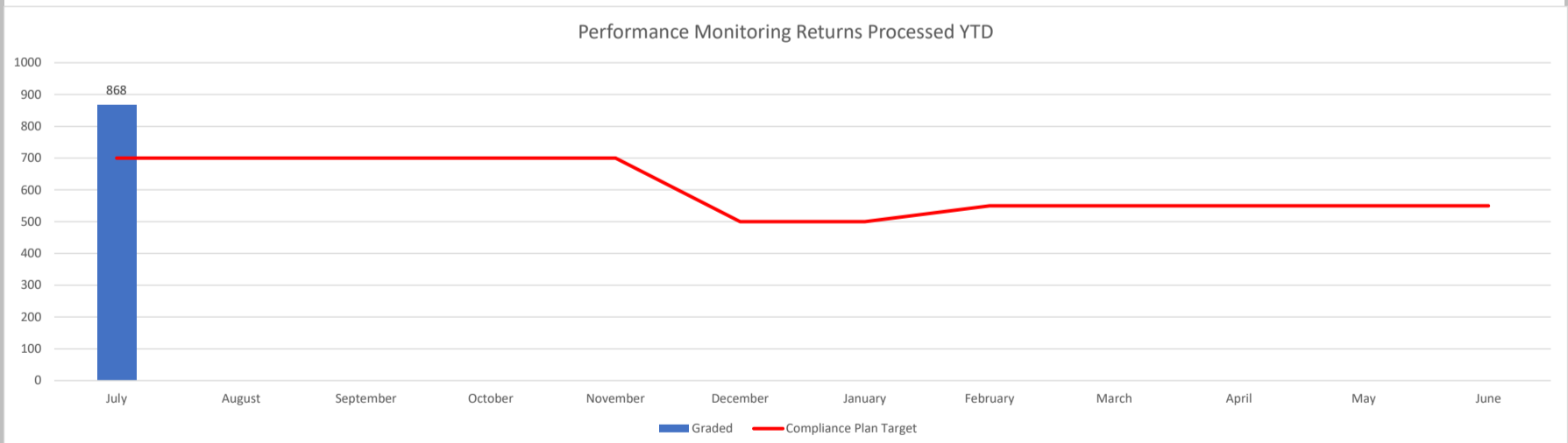
Financial Targets

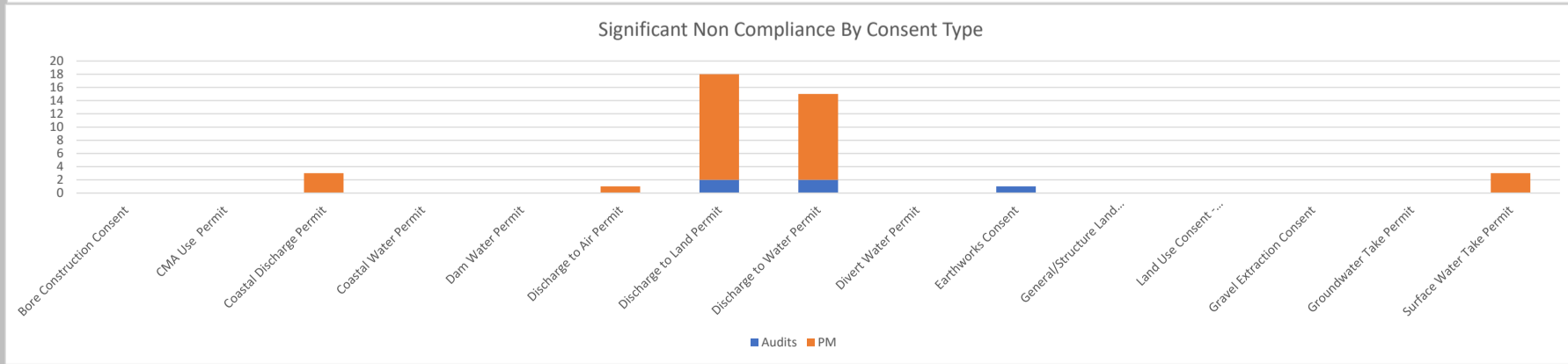
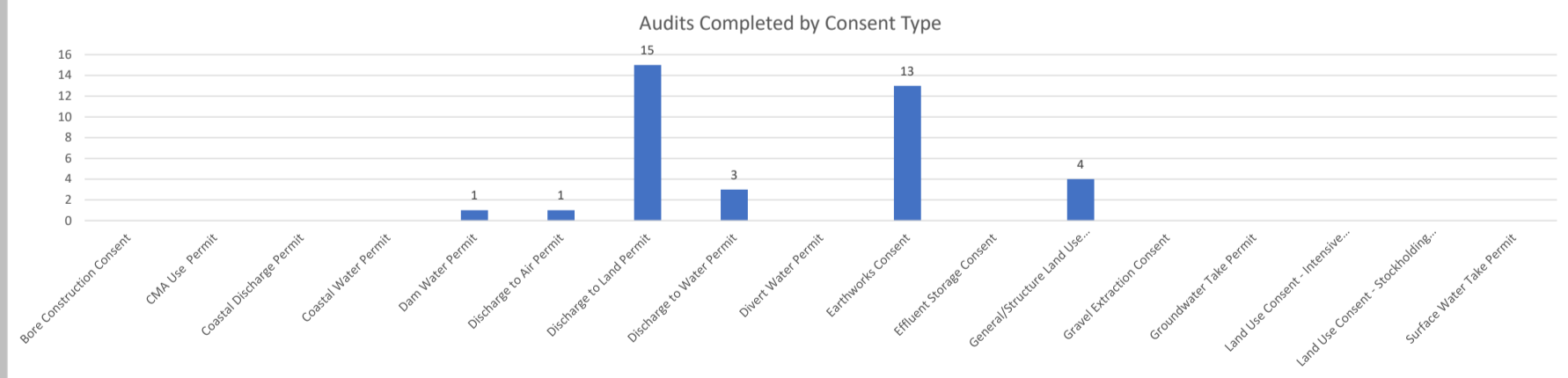
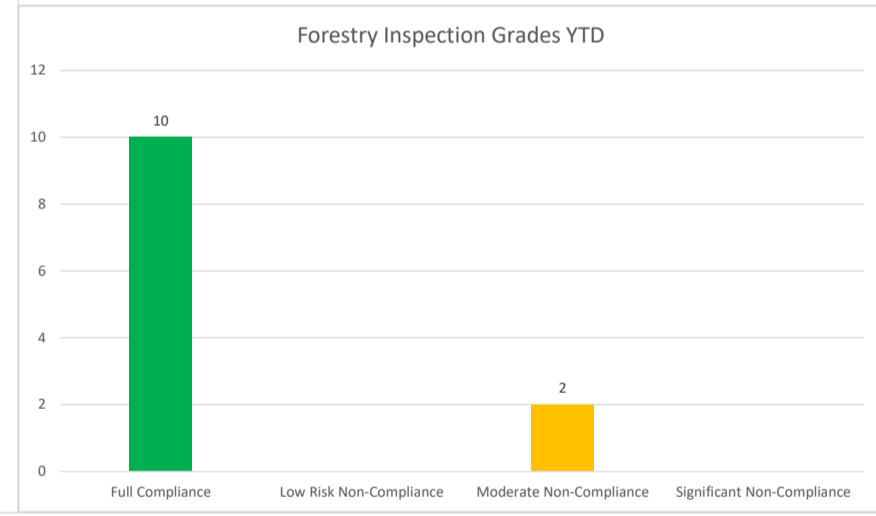
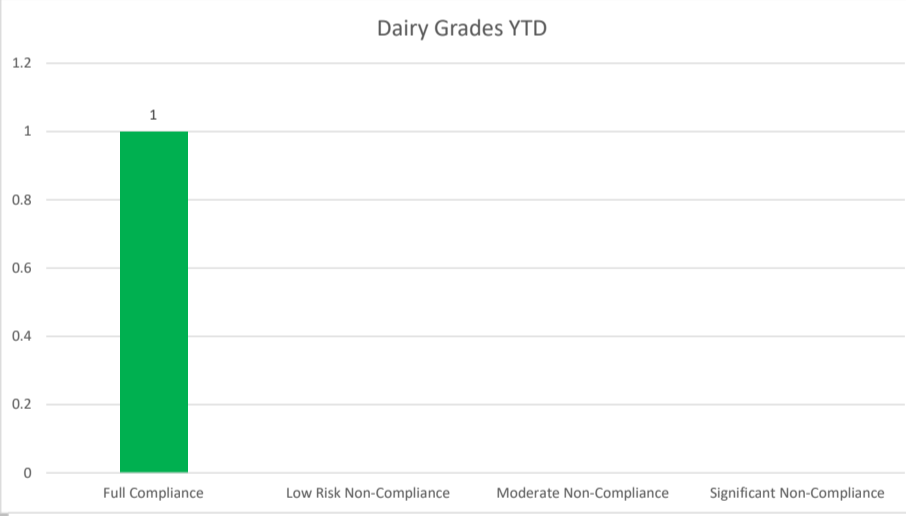
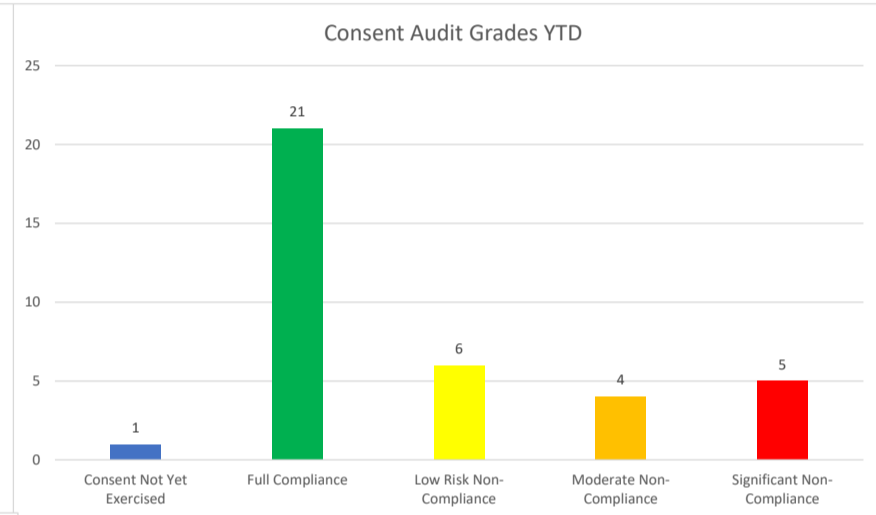
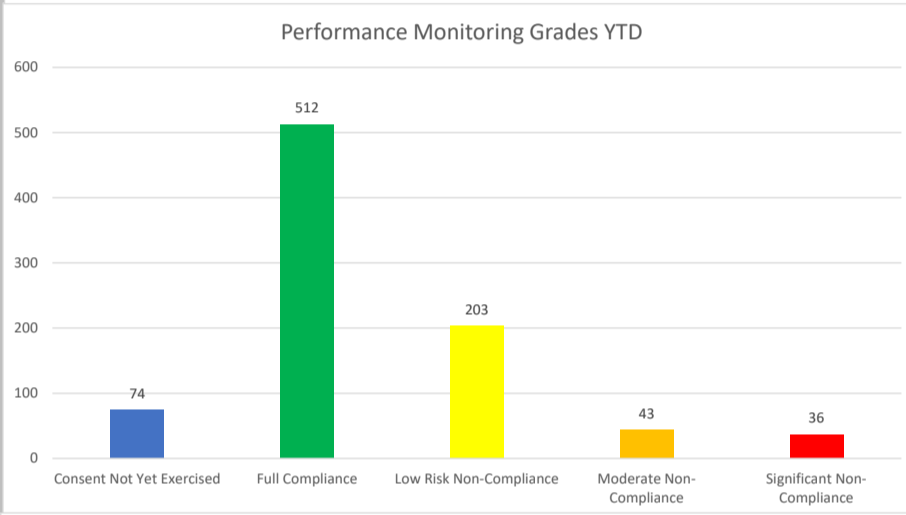
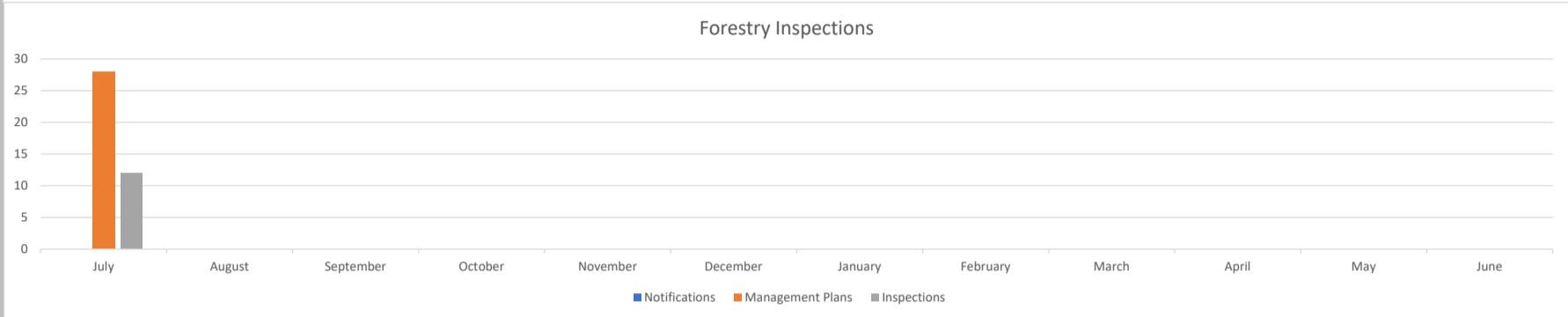
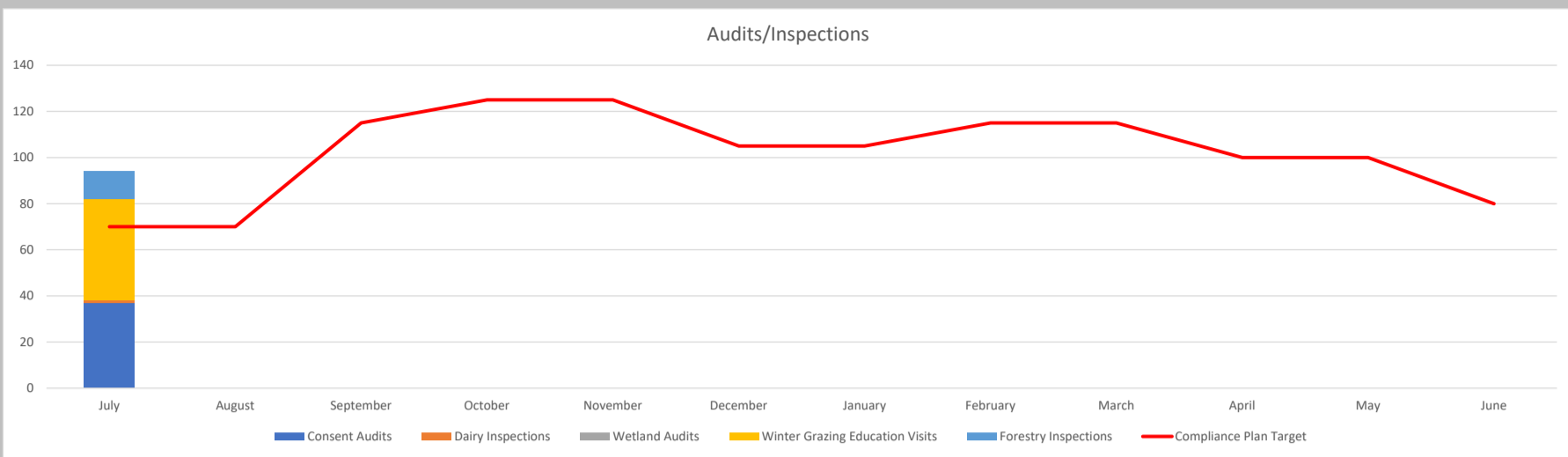
Consent Chargeable Hours	Annual Target	Charged YTD	Target YTD	Percentage of Target YTD
Number of chargeable hours in a financial year	20,250	1,007	1,688	60%



Compliance and Regulatory Data and Systems

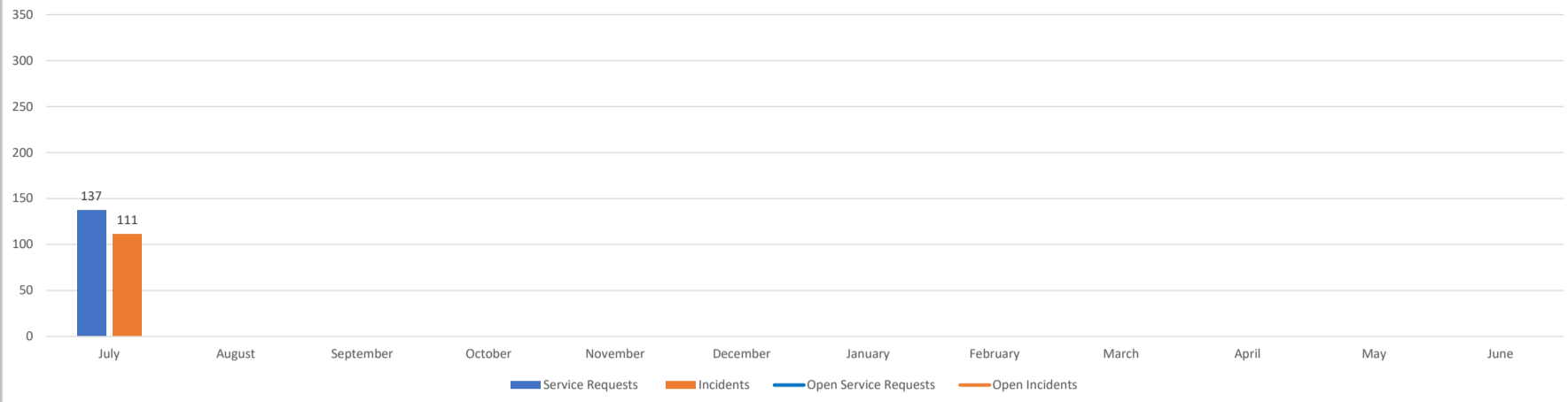
Annual Plan Measured	Compliance Plan Target	Annual Plan Target	Total Graded YTD	Compliance Plan Target YTD	Percentage of Target YTD
Percentage of performance monitoring returns completed each year, as per the Compliance Audit and Performance Monitoring Schedule	7,250	90%	868	500	174%
Percentage of programmed inspections/audits completed each year, as per the Compliance Audit and Performance Monitoring Schedule targets	1,225	90%	94	70	134%
CME Metrics Report Measure	Compliance Plan Target	Monitored YTD	Target YTD	Percentage of Target YTD	
Individual Resource Consents Requiring Monitoring	2,500	522	208	251%	
YTD Totals					
Audits	37	Dairy Inspections	1	Forestry Inspections	12
Infringements	3	Abatements	7	Warnings	1
Prosecutions	3				



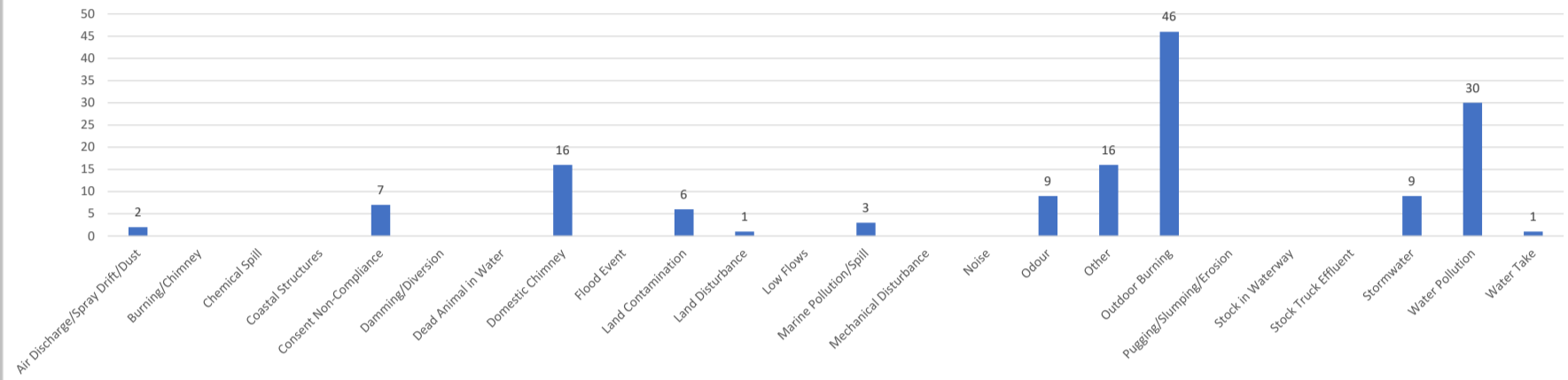


Service Requests, Incidents and Enforcement

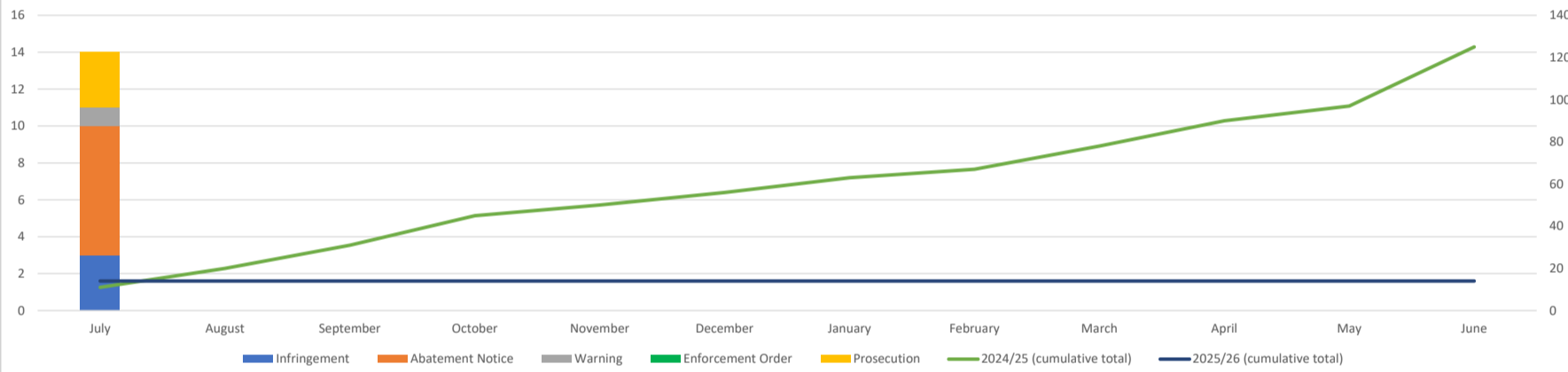
Service Requests and Incidents Created YTD



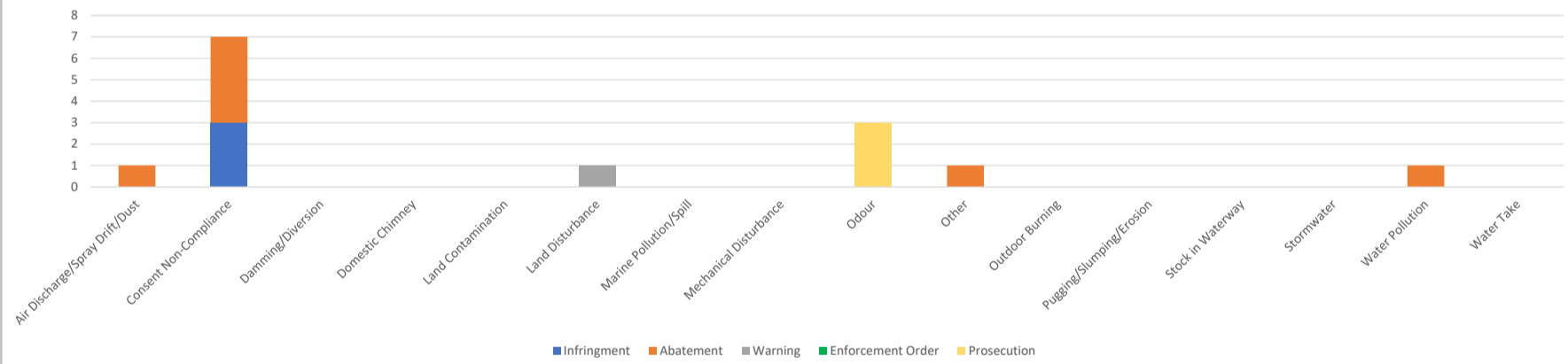
Service Request Causes



Enforcement Actions



Enforcement Causes



Harbour Master

Boat Engine Hours

