

Appendix 2 - Queenstown Public Transport

June 2019

Queenstown fare revenue and patronage continues to rise compared to the previous year. Fare Revenue from the 2018/19 financial year shows an increase of 17%. Patronage for the financial year is showing an 64% increase compared to July-June 2017/18.

Patronage Target = 105% increase on 2017

Year to date = 182% increase

Fare Revenue June 2019

\$279,199

▲ 11% vs June 2018

2018/19 Fare Revenue
financial year to date

\$3,519,571

▲ 17% vs 2017/2018

Patronage June 2019

124,514

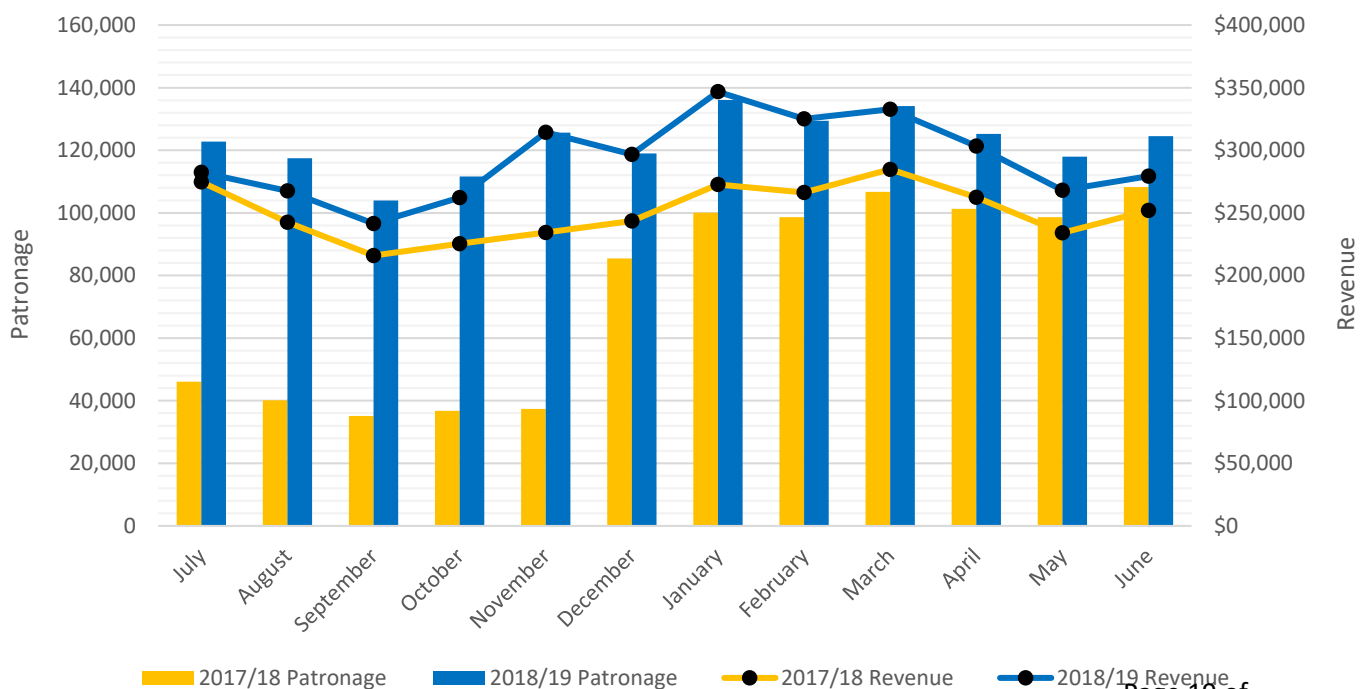
▲ 15% vs June 2018

2018/19 Patronage
financial year to date

1,467,778

▲ 64% vs 2017/2018

Wakatipu Partronage and Revenue



The graph above shows revenue and patronage for 2018/2019 compared to the previous year 2017/2018.

- | Unit 6 | Unit 7 |
|---|--|
| <ul style="list-style-type: none"> Fernhill – Remarkables Park Lake Hayes – Jacks Point | <ul style="list-style-type: none"> Arthurs Point – Arrowtown Kelvin Heights – Frankton Flats |

Unit 6 Revenue June 2019
\$217,945
 ▲ 10% vs June 2018

Unit 6 Patronage
96,237
 ▲ 15% vs June 2018

Unit 7 Revenue June 2019
\$61,254
 ▲ 17% vs June 2018

Unit 7 Patronage
28,277
 ▲ 23% vs June 2018

Revenue and patronage for the Queenstown units continues to track evenly following previous years trends.

