

Appendix 1 - Dunedin Public Transport Report

June 2019

Dunedin fare revenue for June is showing a very slight decrease compared to June 2018, this may be due to an issue in the ticketing system for some routes last month's so not all trips were reported in the system. Patronage for the month of June has levelled out and is only showing at very slight .1% increase. Fare revenue for the 2018/19 financial year shows an increase of 7% for the months July 2018 – June 2019.

2018/2019 Patronage Target = 3% increase

Year to date = 8% increase

Fare Revenue June 2019

\$460,906

▼ -2% vs June 2018

2018/19 Fare Revenue financial year to date

\$5,876,622

▲ 7% vs 2017/18

Patronage June 2019

204,028

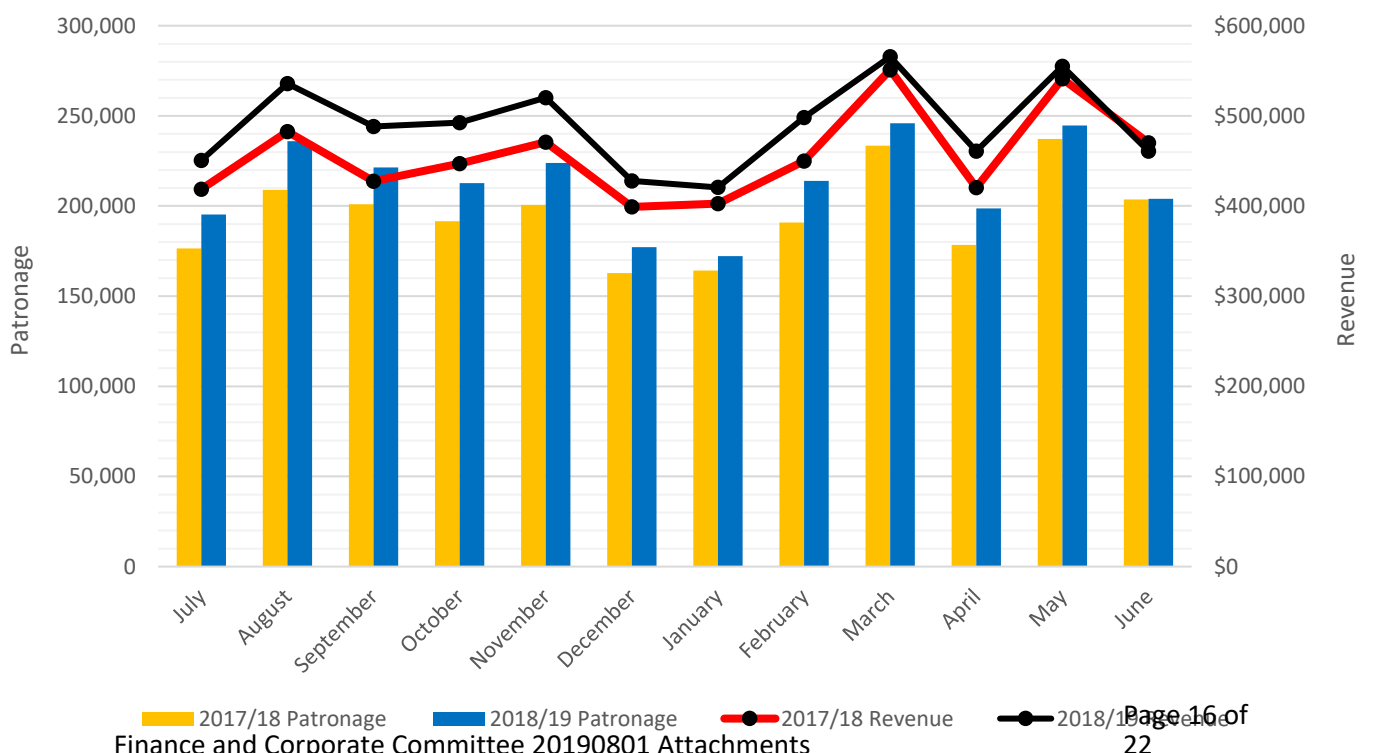
▲ 0.14% vs June 2018

2018/19 Patronage financial year to date

2,545,726

▲ 8% vs 2017/18

Dunedin Patronage and Revenue



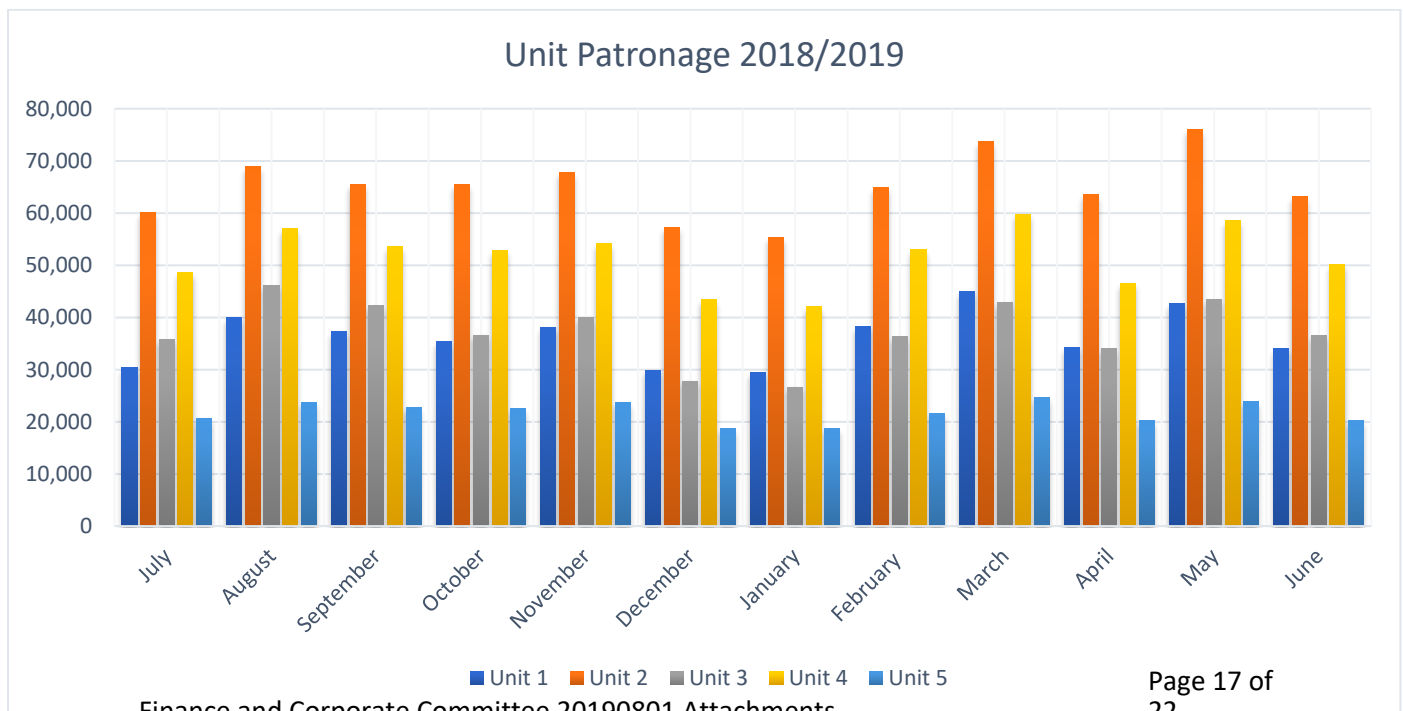
The graph above shows revenue and patronage for the 2018/2019 financial year (blue bar = patronage and black line = revenue) compared to the previous financial year.

<p>Unit 1</p> <ul style="list-style-type: none"> Balaclava Logan Park Concord Port Chalmers Northern services Peninsula 	<p>Unit 2</p> <ul style="list-style-type: none"> St Clair Normanby Corstorphine Wakari St Clair Park Helensburgh 	<p>Dunedin Transitional Services</p> <ul style="list-style-type: none"> Pine Hill Lookout Point Shiel Hill Opoho Ridge Runner 	<p>Unit 4</p> <ul style="list-style-type: none"> Brockville/Half. Bush/St Kilda Waverley Ocean Grove Ross Creek Belleknowes Kenmure 	<p>Unit 5</p> <ul style="list-style-type: none"> Mosgiel Mosgiel Loop Abbotsford
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<p>Unit 1 Revenue June 2019 \$85,918 ▼ -5% vs June 2018</p> <p>Unit 1 Patronage 33,953 ▼ -3% vs June 2018</p>	<p>Unit 2 Revenue June 2019 \$134,065 ▲ 2% vs June 2018</p> <p>Unit 2 Patronage 63,218 ▲ 3% vs June 2018</p>	<p>Transitional Services Revenue June 2019 \$73,459 ▼ -7% vs June 2018</p> <p>Unit 3 Patronage 36,553 ▼ -6% vs June 2018</p>
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<p>Unit 4 Revenue June 2019 \$107,754 ▲ 1% vs June 2018</p> <p>Unit 4 Patronage 50,089 ▲ 1% vs June 2018</p>	<p>Unit 5 Revenue June 2019 \$59,707 ▼ -2% vs June 2018</p> <p>Unit 5 Patronage 20,215 ▼ -3% vs June 2018</p>
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Patronage and Revenue for all Dunedin units have decreased from last month (May 2019).



Unit Revenue 2018/2019

