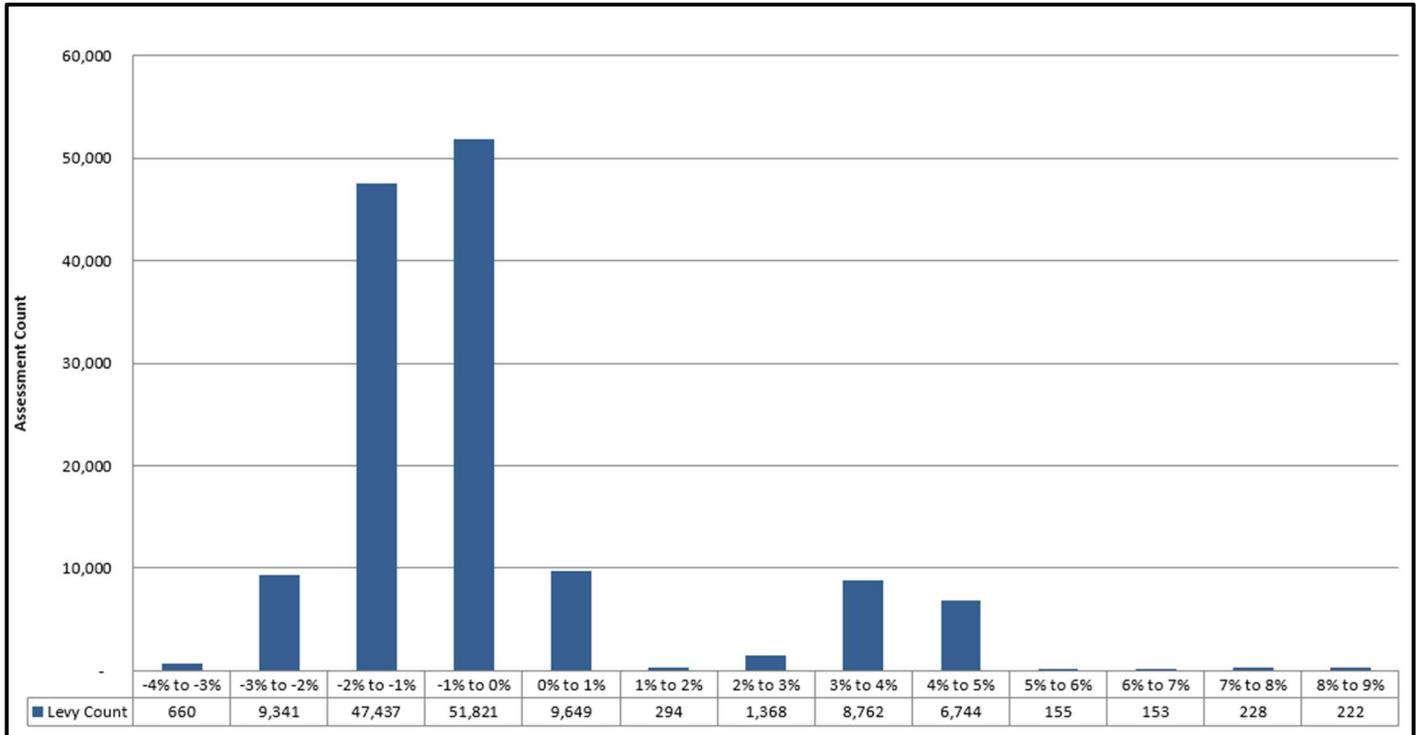


# Sensitivity Analysis – 2026/27 Proposed Annual Plan (vs 2025/26 Rates)

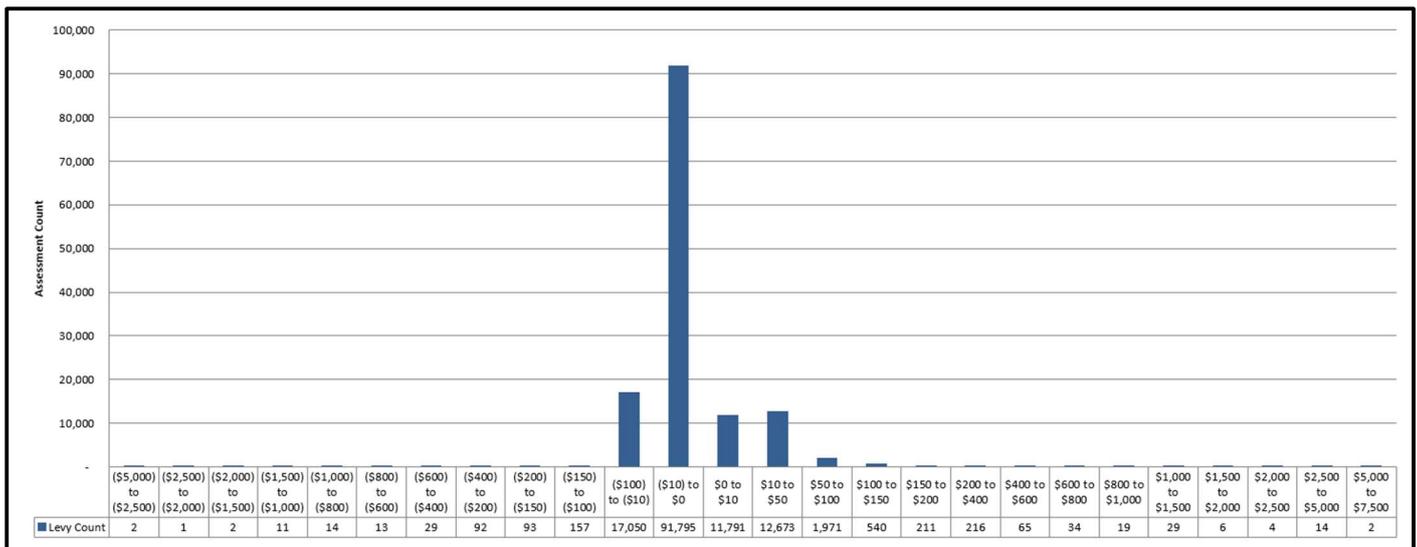
Note – 2026/27 rates have been calculated using 2025/26 valuations. Dunedin District valuations will be updated for the 2026/27 rates resolution and rates invoices.

## Otago Region- All districts

Sensitivity Analysis % 2026/27 Proposed Annual Plan



Sensitivity Analysis \$ 2026/27 Proposed Annual Plan



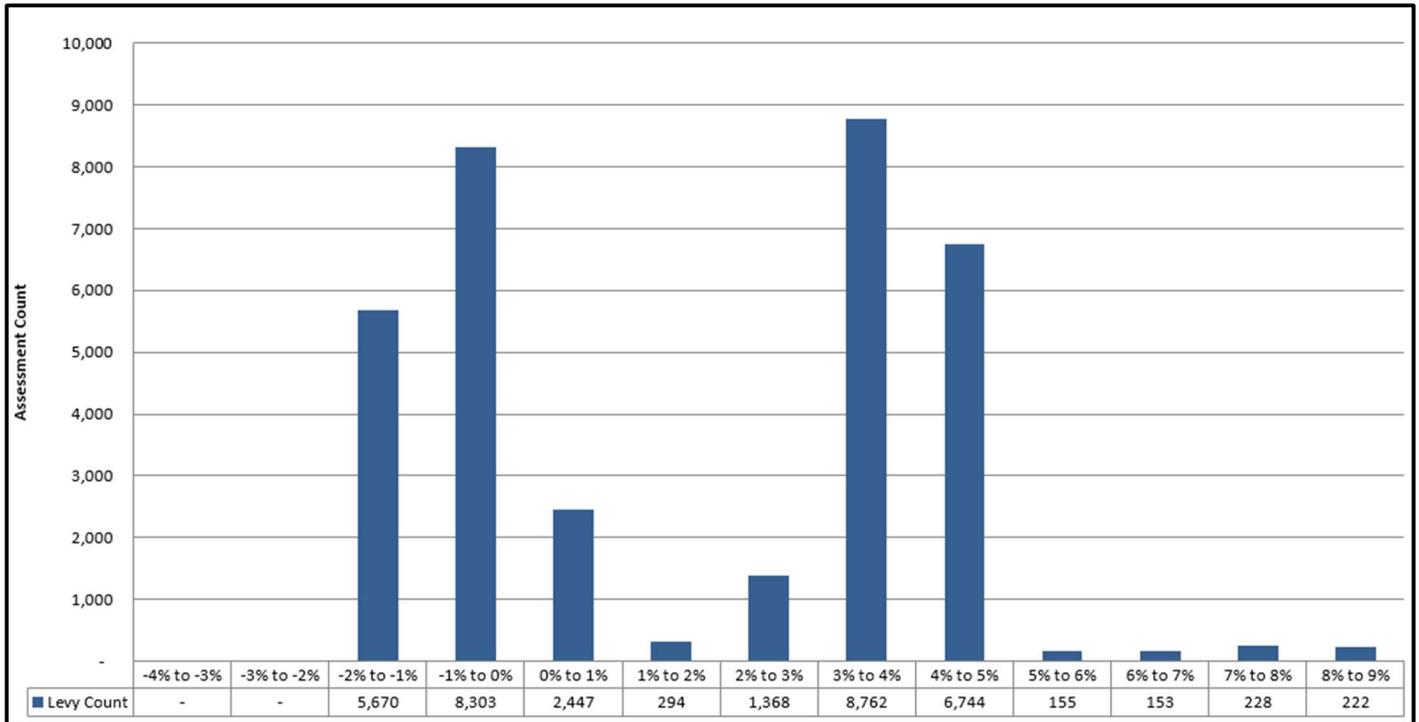




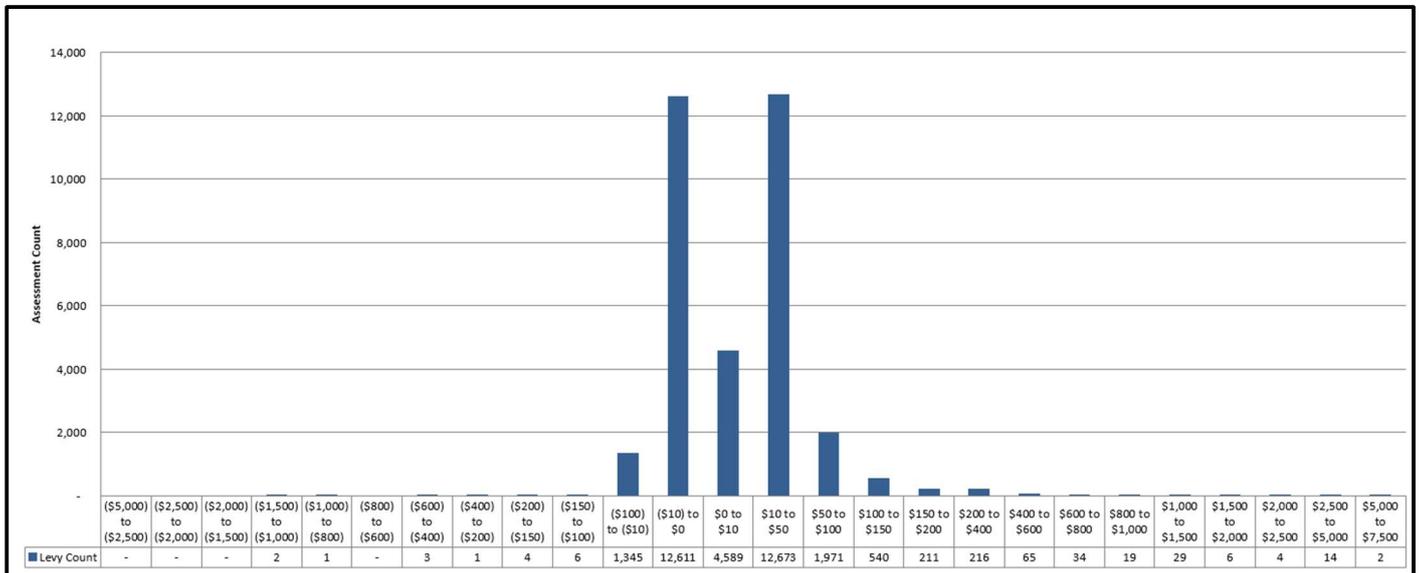


# Queenstown District

## Sensitivity Analysis % 2026/27 Proposed Annual Plan



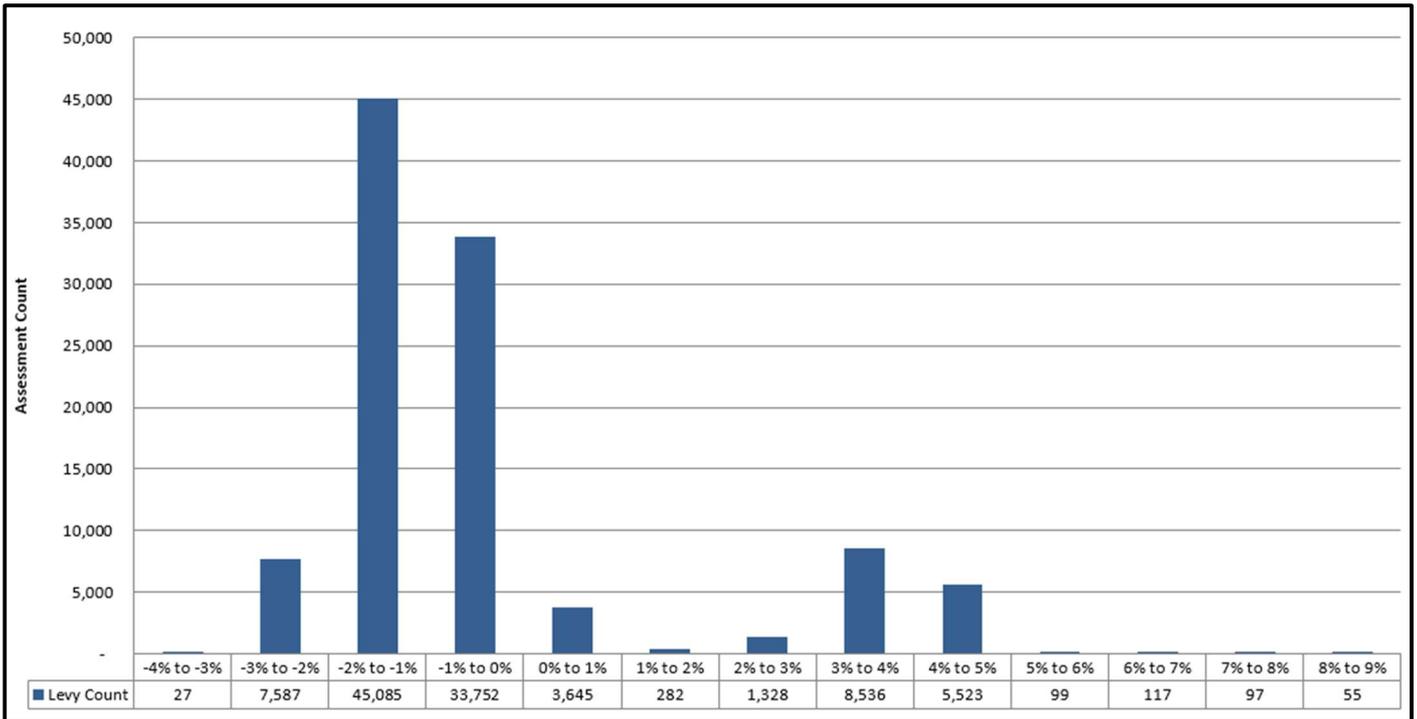
## Sensitivity Analysis \$ 2026/27 Proposed Annual Plan



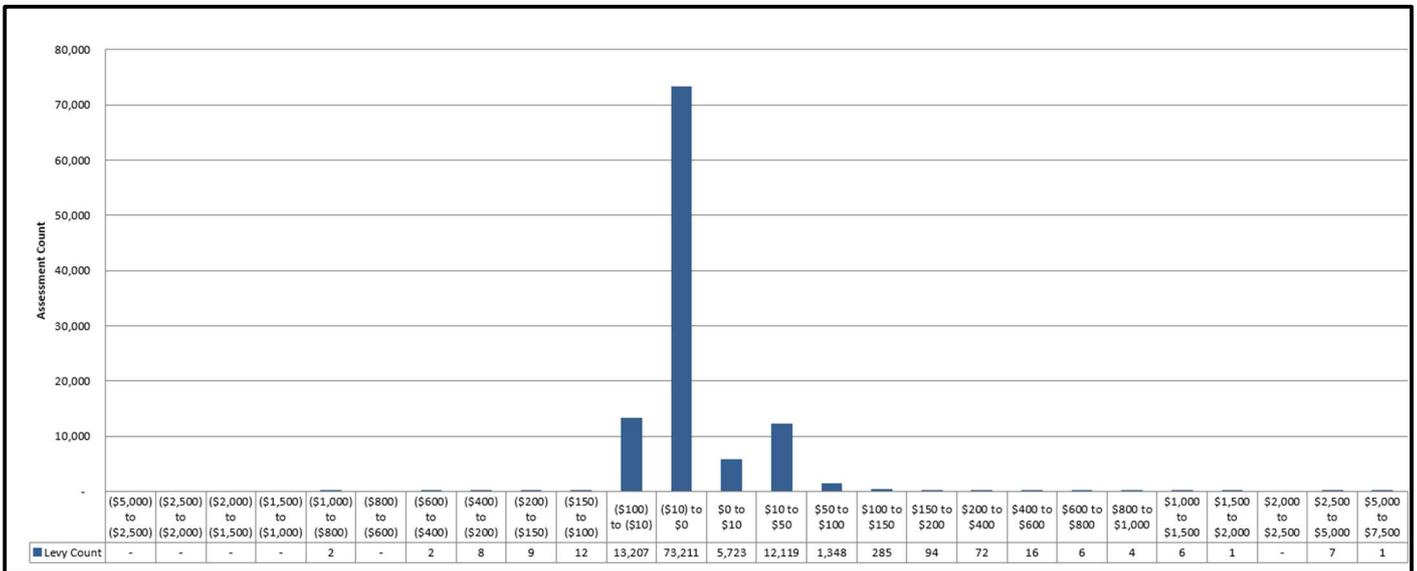


# Residential (All Otago)

## Sensitivity Analysis % 2026/27 Proposed Annual Plan

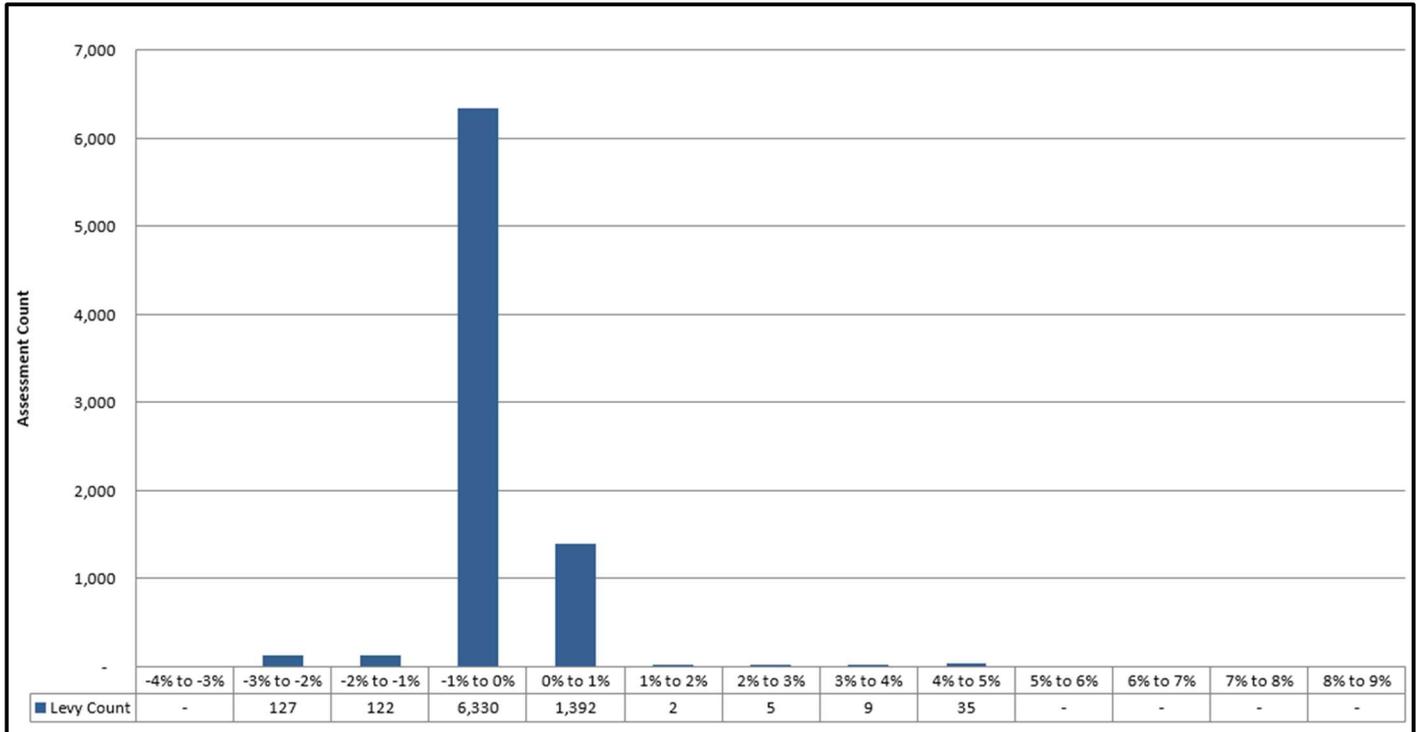


## Sensitivity Analysis \$ 2026/27 Proposed Annual Plan

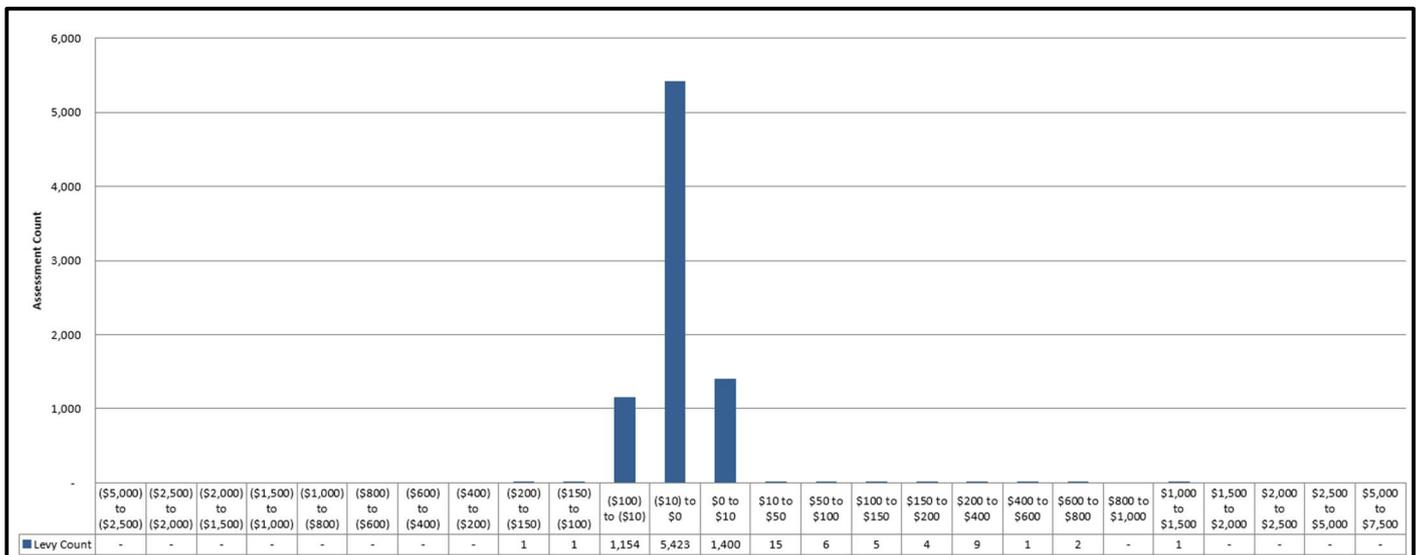


## Rural (All Otago)

### Sensitivity Analysis % 2026/27 Proposed Annual Plan

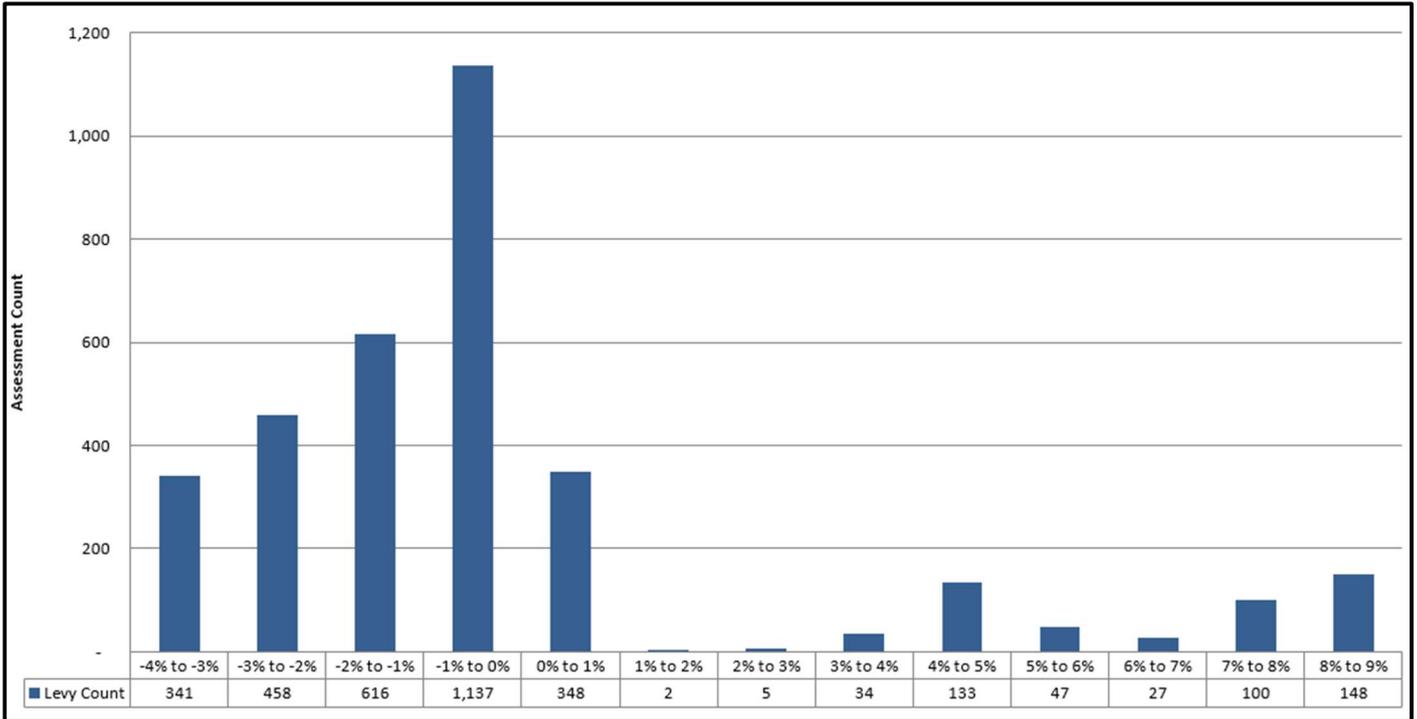


### Sensitivity Analysis \$ 2026/27 Proposed Annual Plan

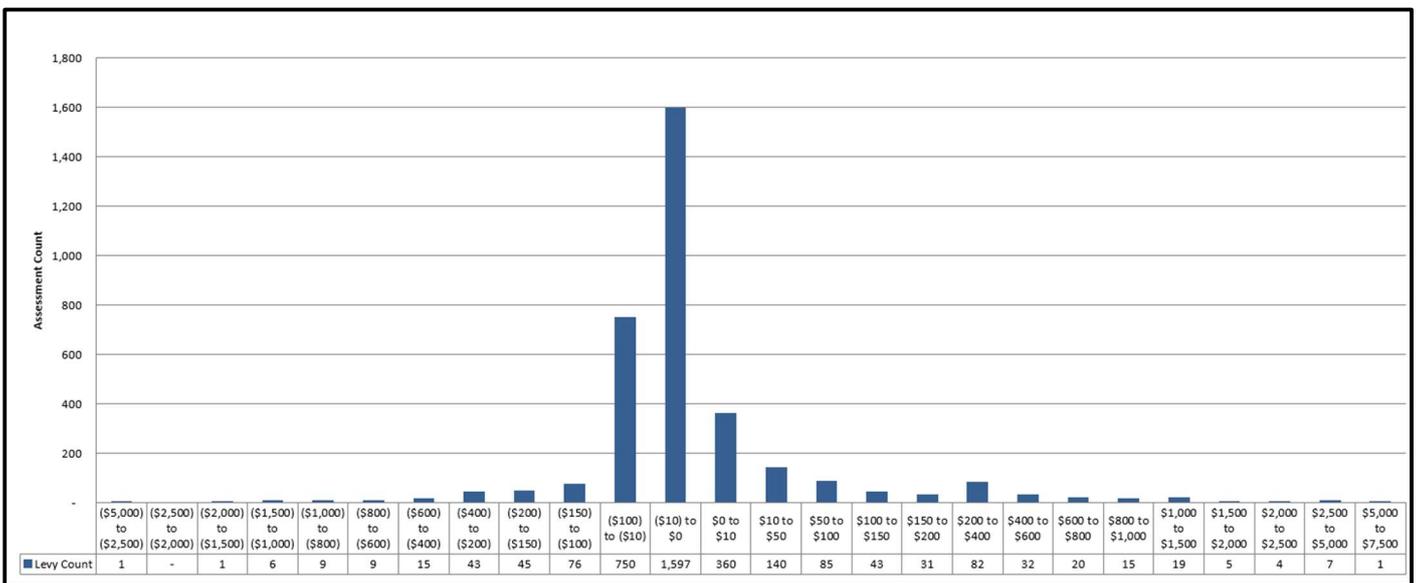


# Commercial (All Otago)

## Sensitivity Analysis % 2026/27 Proposed Annual Plan



## Sensitivity Analysis \$ 2026/27 Proposed Annual Plan



## Rate Samples- Current Policy to Proposed Policy

Following pages show samples:

### District

- residential
- rural/lifestyle
- commercial

### Flood and drainage schemes

- by benefit zone

### Selected Properties

## Dunedin-Residential

Rate Description	Actual 2026/27 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Residential - Median CV \$590,000</b>			
Dunedin Transport Class B - Dunedin	155.31	149.29	(6.02)
Biosecurity - Dunedin	20.66	21.23	0.57
General Rate - Dunedin	98.85	95.42	(3.43)
River & Waterway Management - Dunedin	4.03	4.03	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	9.91	9.91	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	22.85	24.33	1.48
<b>Total</b>	<b>436.41</b>	<b>428.36</b>	<b>(8.05)</b>

<b>Dunedin Residential - Leith Direct CV \$670,000</b>			
Dunedin Transport Class B - Dunedin	176.37	169.54	(6.83)
Biosecurity - Dunedin	14.80	15.21	0.41
General Rate - Dunedin	112.26	108.36	(3.90)
River & Waterway Management - Dunedin	4.58	4.57	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Direct	284.09	284.09	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	25.95	27.63	1.68
<b>Total</b>	<b>742.84</b>	<b>733.54</b>	<b>(9.30)</b>

<b>Dunedin Residential - Mosgiel CV \$740,000</b>			
East Taieri Drainage - ED7	5.85	5.83	(0.02)
Dunedin Transport Class B - Dunedin	194.80	187.25	(7.55)
Lower Taieri Flood Protection EF8	23.70	22.66	(1.04)
Biosecurity - Dunedin	16.96	17.43	0.47
General Rate - Dunedin	123.99	119.68	(4.31)
River & Waterway Management - Dunedin	5.05	5.05	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	12.42	12.42	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	28.66	30.52	1.86
<b>Total</b>	<b>536.24</b>	<b>524.99</b>	<b>(11.25)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Residential - Outram CV \$850,000</b>			
Lower Taieri Flood Protection WF2	1,211.86	1,211.34	(0.52)
West Taieri Drainage - WD2	17.19	17.19	0.00
Biosecurity - Dunedin	21.89	22.50	0.61
General Rate - Dunedin	142.42	137.47	(4.95)
River & Waterway Management - Dunedin	5.81	5.80	(0.01)
Uniform General Charge - Dunedin	73.48	70.53	(2.95)
Leith Flood Indirect	14.27	14.27	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	32.92	35.06	2.14
<b>Total</b>	<b>1,571.16</b>	<b>1,567.77</b>	<b>(3.39)</b>

<b>Dunedin Residential - Hyde CV \$310,000</b>			
Biosecurity - Dunedin	3.70	3.80	0.10
General Rate - Dunedin	51.94	50.14	(1.80)
River & Waterway Management - Dunedin	2.12	2.12	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	5.20	5.21	0.01
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	12.01	12.79	0.78
<b>Total</b>	<b>199.77</b>	<b>198.19</b>	<b>(1.58)</b>

<b>Dunedin Residential - Middlemarch CV \$150,000</b>			
Biosecurity - Dunedin	4.93	5.07	0.14
General Rate - Dunedin	25.13	24.26	(0.87)
River & Waterway Management - Dunedin	1.02	1.02	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	2.52	2.52	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	5.81	6.19	0.38
<b>Total</b>	<b>164.22</b>	<b>163.20</b>	<b>(1.02)</b>

## Dunedin-Rural/Lifestyle

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Rural - Median CV \$1,200,000</b>			
Biosecurity - Dunedin	40.09	41.19	1.10
General Rate - Dunedin	201.06	194.07	(6.99)
River & Waterway Management - Dunedin	8.20	8.19	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	20.15	20.15	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	46.48	49.49	3.01
<b>Total</b>	<b>440.77</b>	<b>437.24</b>	<b>(3.53)</b>

<b>Dunedin Rural/Lifestyle - West Taieri (WF1) CV \$8,150,000</b>			
Lower Taieri Flood Protection WF1	11,619.62	11,614.60	(5.02)
West Taieri Drainage - WD1	28,328.36	28,328.36	0.00
Biosecurity - Dunedin	419.36	430.91	11.55
General Rate - Dunedin	1,365.53	1,318.07	(47.46)
River & Waterway Management - Dunedin	55.66	55.64	(0.02)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	136.84	136.84	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	315.65	336.15	20.50
<b>Total</b>	<b>42,365.82</b>	<b>42,344.72</b>	<b>(21.10)</b>

<b>Dunedin Rural/Lifestyle - West Taieri (WF2) CV \$5,140,000</b>			
Lower Taieri Flood Protection WF2	7,325.03	7,325.03	0.00
West Taieri Drainage - WD2	6,136.44	6,136.44	0.00
West Taieri Drainage - WD5	7,454.18	7,454.18	0.00
Biosecurity - Dunedin	261.48	268.69	7.21
General Rate - Dunedin	861.21	831.27	(29.94)
River & Waterway Management - Dunedin	35.11	35.09	(0.02)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	86.30	86.30	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	199.07	212.00	12.93
<b>Total</b>	<b>22,483.62</b>	<b>22,473.16</b>	<b>(10.46)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Rural/Lifestyle - Railway Reserve (Rural) CV \$800,000</b>			
Dunedin Transport Class A - Dunedin	789.74	759.12	(30.62)
Biosecurity - Dunedin	48.72	50.06	1.34
General Rate - Dunedin	134.04	129.38	(4.66)
River & Waterway Management - Dunedin	5.46	5.46	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	13.43	13.43	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	30.98	33.00	2.02
<b>Total</b>	<b>1,147.18</b>	<b>1,114.60</b>	<b>(32.58)</b>

<b>Dunedin Rural/Lifestyle - Median Lifestyle CV \$1,200,000</b>			
Biosecurity - Dunedin	40.09	41.19	1.10
General Rate - Dunedin	201.06	194.07	(6.99)
River & Waterway Management - Dunedin	8.20	8.19	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	20.15	20.15	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	46.48	49.49	3.01
<b>Total</b>	<b>440.77</b>	<b>437.24</b>	<b>(3.53)</b>

<b>Dunedin Rural/Lifestyle - Port Chalmers Lifestyle CV \$1,470,000</b>			
Dunedin Transport Class B - Dunedin	386.96	371.97	(14.99)
Biosecurity - Dunedin	37.00	38.02	1.02
General Rate - Dunedin	246.30	237.74	(8.56)
River & Waterway Management - Dunedin	10.04	10.04	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	24.68	24.68	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	56.93	60.63	3.70
<b>Total</b>	<b>886.72</b>	<b>867.22</b>	<b>(19.50)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Rural/Lifestyle - Momona (Lifestyle) CV \$630,000</b>			
Lower Taieri Flood Protection WF2	898.20	897.82	(0.38)
West Taieri Drainage - WD2	211.45	208.13	(3.32)
Biosecurity - Dunedin	24.05	24.71	0.66
General Rate - Dunedin	105.56	101.89	(3.67)
River & Waterway Management - Dunedin	4.30	4.30	0.00
Leith Flood Indirect	10.58	10.58	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	24.40	25.98	1.58
<b>Total</b>	<b>1,403.34</b>	<b>1,397.56</b>	<b>(5.78)</b>

## Dunedin- Commercial

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Commercial - Median CV \$860,000</b>			
East Taieri Drainage - ED7	11.21	11.16	(0.05)
Dunedin Transport Class B - Dunedin	226.39	217.61	(8.78)
Lower Taieri Flood Protection EF8	27.55	26.34	(1.21)
Biosecurity - Dunedin	31.45	32.32	0.87
General Rate - Dunedin	144.09	139.08	(5.01)
River & Waterway Management - Dunedin	5.87	5.87	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	14.44	14.44	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	33.31	35.47	2.16
<b>Total</b>	<b>619.10</b>	<b>606.45</b>	<b>(12.65)</b>

<b>Dunedin Commercial - Dunedin (Leith indirect) CV \$3,180,000</b>			
Dunedin Transport Class B - Dunedin	837.10	804.67	(32.43)
Biosecurity - Dunedin	111.01	114.07	3.06
General Rate - Dunedin	532.81	514.29	(18.52)
River & Waterway Management - Dunedin	21.72	21.71	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	53.39	53.39	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	123.16	131.16	8.00
<b>Total</b>	<b>1,803.99</b>	<b>1,763.43</b>	<b>(40.56)</b>

<b>Dunedin Commercial - Dunedin (Leith direct) CV \$3,290,000</b>			
Dunedin Transport Class B - Dunedin	866.06	832.50	(33.56)
Biosecurity - Dunedin	152.33	152.52	4.20
General Rate - Dunedin	551.24	532.08	(19.15)
River & Waterway Management - Dunedin	22.47	22.46	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Direct	1,395.00	1,395.00	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	127.42	135.70	8.27
<b>Total</b>	<b>3,239.30</b>	<b>3,198.41</b>	<b>(40.90)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Dunedin Commercial - Dunedin Motel CV \$4,280,000</b>			
Dunedin Transport Class B - Dunedin	1,126.67	1,083.01	(43.66)
Biosecurity - Dunedin	167.74	172.37	4.63
General Rate - Dunedin	717.11	692.19	(24.92)
River & Waterway Management - Dunedin	29.23	29.22	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Direct	1,814.76	1,814.77	0.01
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	165.76	176.53	10.77
<b>Total</b>	<b>4,146.08</b>	<b>4,092.23</b>	<b>(53.85)</b>

## Central Otago-Residential

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Central Otago Residential - Median CV \$740,000</b>			
Biosecurity - Central Otago	30.29	31.13	0.84
General Rate - Central Otago	131.96	127.37	(4.59)
River & Waterway Management - Central Otago	23.38	24.36	0.98
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	30.50	32.48	1.98
<b>Total</b>	<b>340.94</b>	<b>339.49</b>	<b>(1.45)</b>

<b>Central Otago Residential - Cromwell CV \$820,000</b>			
Biosecurity - Central Otago	35.83	36.82	0.99
General Rate - Central Otago	146.22	141.14	(5.08)
River & Waterway Management - Central Otago	25.91	26.99	1.08
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	33.80	36.00	2.20
<b>Total</b>	<b>366.57</b>	<b>365.10</b>	<b>(1.47)</b>

<b>Central Otago Residential - Alexandra CV \$650,000</b>			
Biosecurity - Central Otago	26.06	26.78	0.72
General Rate - Central Otago	115.91	111.88	(4.03)
River & Waterway Management - Central Otago	20.54	21.39	0.85
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	26.79	28.53	1.74
<b>Total</b>	<b>314.10</b>	<b>312.73</b>	<b>(1.37)</b>

<b>Central Otago Residential - Clyde CV \$830,000</b>			
Biosecurity - Central Otago	35.83	36.82	0.99
General Rate - Central Otago	148.01	142.87	(5.14)
River & Waterway Management - Central Otago	26.23	27.32	1.09
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	34.21	36.43	2.22
<b>Total</b>	<b>369.08</b>	<b>367.59</b>	<b>(1.49)</b>

## Central Otago – Rural/Lifestyle

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Central Otago Rural/Lifestyle - Lifestyle Median CV \$1,260,000</b>			
Biosecurity - Central Otago	32.58	33.47	0.89
General Rate - Central Otago	224.68	216.88	(7.80)
River & Waterway Management - Central Otago	39.82	41.47	1.65
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	51.94	55.31	3.37
<b>Total</b>	<b>473.81</b>	<b>471.28</b>	<b>(2.53)</b>

<b>Central Otago Rural/Lifestyle - Median Rural CV \$2,100,000</b>			
Biosecurity - Central Otago	86.00	88.37	2.37
General Rate - Central Otago	374.47	361.47	(13.00)
River & Waterway Management - Central Otago	66.36	69.12	2.76
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	86.56	92.18	5.62
<b>Total</b>	<b>738.19</b>	<b>735.29</b>	<b>(2.90)</b>

<b>Central Otago Rural/Lifestyle - Farm CV \$10,850,000</b>			
Biosecurity - Central Otago	533.58	548.29	14.71
General Rate - Central Otago	1,934.77	1,867.58	(67.19)
River & Waterway Management - Central Otago	342.86	357.11	14.25
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Otago	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	447.24	476.29	29.05
<b>Total</b>	<b>3,383.25</b>	<b>3,373.42</b>	<b>(9.83)</b>

## Central Otago-Commercial

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Central Otago Commercial - Median CV \$880,000</b>			
Biosecurity - Central Otago	35.18	36.15	0.97
General Rate - Central Otago	156.92	151.47	(5.45)
River & Waterway Management - Central Otago	27.81	28.96	1.15
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Ota	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	36.27	38.63	2.36
<b>Total</b>	<b>380.98</b>	<b>379.36</b>	<b>(1.62)</b>

<b>Central Otago Commercial - CV \$2,780,000</b>			
Biosecurity - Central Otago	115.97	119.16	3.19
General Rate - Central Otago	495.73	478.51	(17.22)
River & Waterway Management - Central Otago	87.85	91.50	3.65
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Ota	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	114.59	122.04	7.45
<b>Total</b>	<b>938.94</b>	<b>935.36</b>	<b>(3.58)</b>

## Clutha-Residential

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Clutha Residential - Median CV \$370,000</b>			
Biosecurity - Clutha	8.37	8.60	0.23
General Rate - Clutha	65.19	62.93	(2.26)
River & Waterway Management - Clutha	19.68	19.68	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	15.07	16.05	0.98
Lower Clutha Flood Protection & Drainage U4	62.90	62.93	0.03
<b>Total</b>	<b>296.01</b>	<b>294.33</b>	<b>(1.68)</b>

<b>Clutha Residential - Lawrence Resident CV \$250,000</b>			
Biosecurity - Clutha	11.59	11.91	0.32
General Rate - Clutha	44.05	42.52	(1.53)
River & Waterway Management - Clutha	13.30	13.30	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	10.18	10.84	0.66
<b>Total</b>	<b>203.91</b>	<b>202.71</b>	<b>(1.20)</b>

<b>Clutha Residential - Balclutha resident CV \$310,000</b>			
Biosecurity - Clutha	5.79	5.95	0.16
General Rate - Clutha	54.62	52.72	(1.90)
River & Waterway Management - Clutha	16.49	16.49	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	12.63	13.45	0.82
Lower Clutha Flood Protection & Drainage U4	52.70	52.73	0.03
<b>Total</b>	<b>267.02</b>	<b>265.48</b>	<b>(1.54)</b>

<b>Clutha Residential - Milton Resident CV \$290,000</b>			
Biosecurity - Clutha	6.76	6.95	0.19
General Rate - Clutha	51.10	49.32	(1.78)
River & Waterway Management - Clutha	15.42	15.42	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	11.81	12.58	0.77
Tokomairiro Drainage U1	28.22	28.22	0.00
<b>Total</b>	<b>238.11</b>	<b>236.64</b>	<b>(1.47)</b>

## Clutha-Rural/Lifestyle

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Clutha Rural/Lifestyle - Median Rural CV \$1,930,000</b>			
Biosecurity – Clutha	117.15	120.38	3.23
General Rate – Clutha	340.05	328.24	(11.81)
River & Waterway Management - Clutha	102.64	102.64	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	78.61	83.71	5.10
Total	763.25	759.12	(4.13)

<b>Clutha Rural/Lifestyle - Tokomairiro Rural CV \$2,700,000</b>			
Biosecurity – Clutha	148.05	152.13	4.08
General Rate – Clutha	475.71	459.20	(16.51)
River & Waterway Management - Clutha	143.59	143.59	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	109.97	117.11	7.14
Tokomairiro Drainage B	38.06	38.03	(0.03)
Tokomairiro Drainage F	435.54	435.10	(0.44)
Total	1,475.73	1,469.31	(6.42)

<b>Clutha Rural/Lifestyle - Lifestyle Median CV \$625,000</b>			
Biosecurity – Clutha	12.87	13.23	0.36
General Rate – Clutha	110.12	106.30	(3.82)
River & Waterway Management - Clutha	33.24	33.24	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	25.46	27.11	1.65
Total	306.49	304.02	(2.47)

<b>Clutha Rural/Lifestyle - Lifestyle CV \$1,000,000</b>			
Biosecurity – Clutha	11.59	11.91	0.32
General Rate – Clutha	176.19	170.07	(6.12)
River & Waterway Management - Clutha	53.18	53.18	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	40.73	43.37	2.64
Total	406.49	402.68	(3.81)

## Clutha- Commercial

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Clutha Commercial - Median CV \$285,000</b>			
Biosecurity – Clutha	4.83	4.96	0.13
General Rate – Clutha	50.21	48.47	(1.74)
River & Waterway Management - Clutha	15.16	15.16	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	11.61	12.36	0.75
<b>Total</b>	<b>206.61</b>	<b>205.10</b>	<b>(1.51)</b>

<b>Clutha Commercial - CV \$2,860,000</b>			
Lower Clutha Flood Protection & Drainage U2	2,917.20	2,918.69	1.49
Biosecurity – Clutha	36.69	37.70	1.01
General Rate – Clutha	503.90	486.41	(17.49)
River & Waterway Management - Clutha	152.09	152.10	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	116.49	124.05	7.56
<b>Total</b>	<b>3,851.18</b>	<b>3,843.10</b>	<b>(8.08)</b>

## Queenstown Lakes-Residential

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Queenstown Lakes Residential - Median CV \$1,475,000</b>			
Biosecurity - Queenstown	77.81	79.95	2.14
General Rate - Queenstown	255.12	246.25	(8.87)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Wakatipu Transport Class B	123.49	151.95	28.46
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	13.17	13.17	0.00
Catchment Management - Queenstown	58.97	62.80	3.83
<b>Total</b>	<b>642.18</b>	<b>666.46</b>	<b>24.28</b>

<b>Queenstown Lakes Residential - Wanaka Residential CV \$1,790,000</b>			
Biosecurity - Queenstown	77.81	879.95	802.14
General Rate - Queenstown	309.60	298.84	(10.76)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	15.98	15.99	0.01
Catchment Management - Queenstown	71.56	76.21	4.65
<b>Total</b>	<b>588.58</b>	<b>583.33</b>	<b>(5.25)</b>

<b>Queenstown Lakes Residential - Shotover Country Residential CV \$1,650,000</b>			
			<b>0.00</b>
Biosecurity - Queenstown	38.11	39.16	1.05
General Rate - Queenstown	285.38	275.47	(9.91)
Uniform General Charge - Queenstown	73.48	70.59	(2.89)
Wakatipu Transport Class B	138.14	169.98	31.84
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	14.73	14.74	0.01
Catchment Management - Queenstown	65.97	70.25	4.28
<b>Total</b>	<b>655.96</b>	<b>681.93</b>	<b>25.97</b>

<b>Queenstown Lakes Residential - Luggate Residential CV \$930,000</b>			
Biosecurity - Queenstown	31.12	31.98	0.86
General Rate - Queenstown	160.85	155.27	(5.58)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	8.30	8.31	0.01
Catchment Management - Queenstown	37.18	39.60	2.42
<b>Total</b>	<b>351.08</b>	<b>347.48</b>	<b>(3.60)</b>

## Queenstown Lakes- Rural/Lifestyle

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Queenstown Lakes Rural/Lifestyle- Median CV \$4,570,000</b>			
Biosecurity - Queenstown	231.21	237.58	6.37
General Rate - Queenstown	790.43	762.97	(27.46)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	40.81	40.82	0.01
Catchment Management - Queenstown	182.71	194.58	11.87
Total	1,358.78	1,348.27	(10.51)

<b>Queenstown Lakes Rural/Lifestyle - Wanaka Lifestyle CV \$4,000,000</b>			
Biosecurity - Queenstown	174.68	179.49	4.81
General Rate - Queenstown	691.84	667.81	(24.03)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	35.72	35.73	0.01
Catchment Management - Queenstown	159.92	170.31	10.39
Total	1,175.78	1,165.66	(10.12)

## Queenstown Lakes- Commercial

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Queenstown Lakes Commercial- Median CV \$3,350,000</b>			
Biosecurity - Queenstown	199.45	204.94	5.49
General Rate - Queenstown	579.42	559.29	(20.13)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	29.92	29.92	0.00
Catchment Management - Queenstown	133.93	142.64	8.71
<b>Total</b>	<b>1,056.34</b>	<b>1,049.12</b>	<b>(7.22)</b>

<b>Queenstown Lakes Commercial - Queenstown Hotel CV\$127,350,000</b>			
Biosecurity - Queenstown	3,264.93	3,354.83	89.90
General Rate - Queenstown	22,026.46	21,261.33	(765.13)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Wakatipu Transport Class A	21,323.48	26,238.44	4,914.96
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	1,137.24	1,137.49	0.25
Catchment Management - Queenstown	5,091.45	5,422.26	330.81
<b>Total</b>	<b>52,957.18</b>	<b>57,526.67</b>	<b>4,569.49</b>

<b>Queenstown Lakes Commercial - Wanaka Capital Value CV \$11,650,000</b>			<b>0.00</b>
Biosecurity - Queenstown	369.69	379.87	10.18
General Rate - Queenstown	2,014.98	1,9444.99	(70.98)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	104.03	104.06	0.03
Catchment Management - Queenstown	465.77	496.03	30.26
<b>Total</b>	<b>3,068.09</b>	<b>3,037.27</b>	<b>(30.82)</b>

<b>Queenstown Lakes Commercial - Queenstown Airport (Terminal) CV \$121,000,000</b>			<b>0.00</b>
Biosecurity - Queenstown	3,048.96	3,132.91	83.95
General Rate - Queenstown	20,928.16	20,201.18	(726.98)
Uniform General Charge - Queenstown	73.48	70.93	(2.55)
Wakatipu Transport Class A	20,260.24	24,930.12	4,669.88
Civil Defence & Emergency Management - Queenstown	37.73	38.94	1.21
Targeted Wilding Trees - Queenstown	2.41	2.46	0.05
River & Waterway Management - Queenstown	1,080.53	1,080.77	0.24
Catchment Management - Queenstown	4,837.58	5,151.89	314.31
<b>Total</b>	<b>50,269.09</b>	<b>54,609.21</b>	<b>4,340.12</b>

## Waitaki-Residential

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Waitaki Residential - Median CV \$430,000</b>			
Biosecurity - Waitaki	8.38	8.61	0.23
General Rate - Waitaki	76.31	73.66	(2.65)
River & Waterway Management - Waitaki	36.26	36.00	(0.26)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	17.64	18.78	1.14
<b>Total</b>	<b>263.38</b>	<b>261.19</b>	<b>(2.19)</b>
<b>Waitaki Residential - Palmerston CV \$510,000</b>			
Biosecurity - Waitaki	15.79	16.22	0.43
General Rate - Waitaki	90.50	87.36	(3.14)
River & Waterway Management - Waitaki	43.01	42.69	(0.32)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Dunedin Transport Class B - Waitaki	142.19	136.68	(5.51)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	20.92	22.28	1.36
<b>Total</b>	<b>437.21</b>	<b>429.38</b>	<b>(7.83)</b>
<b>Waitaki Residential - Oamaru CV \$500,000</b>			
Biosecurity - Waitaki	9.34	9.60	0.26
General Rate - Waitaki	88.73	85.65	(3.08)
River & Waterway Management - Waitaki	42.17	41.86	(0.31)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	20.51	21.84	1.33
<b>Total</b>	<b>285.55</b>	<b>283.09</b>	<b>(2.46)</b>

## Waitaki-Rural/Lifestyle

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Waitaki Rural/Lifestyle - Median Rural CV \$1,750,000</b>			
Biosecurity - Waitaki	101.80	104.60	2.80
General Rate - Waitaki	310.56	299.76	(10.80)
River & Waterway Management - Waitaki	147.58	146.49	(1.09)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	71.79	76.45	4.66
<b>Total</b>	<b>756.52</b>	<b>751.45</b>	<b>(5.07)</b>

<b>Waitaki Rural/Lifestyle - Median Lifestyle CV \$780,000</b>			
Biosecurity - Waitaki	25.77	26.48	0.71
General Rate - Waitaki	138.42	133.61	(4.81)
River & Waterway Management - Waitaki	65.78	65.29	(0.49)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	32.00	34.07	2.07
<b>Total</b>	<b>386.76</b>	<b>383.60</b>	<b>(3.16)</b>

## Waitaki-Commercial

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Waitaki Commercial - Median CV \$395,000</b>			
Biosecurity - Waitaki	18.04	18.54	0.50
General Rate - Waitaki	70.10	67.66	(2.44)
River & Waterway Management - Waitaki	33.31	33.07	(0.24)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	16.20	17.26	1.06
<b>Total</b>	<b>262.45</b>	<b>260.66</b>	<b>(1.79)</b>

<b>Waitaki Commercial - CV \$2,680,000</b>			
Biosecurity - Waitaki	59.28	60.91	1.63
General Rate - Waitaki	475.59	459.06	(16.53)
River & Waterway Management - Waitaki	226.00	224.34	(1.66)
Uniform General Charge - Waitaki	73.48	70.93	(2.55)
Targeted Wilding Trees - Waitaki	2.41	2.46	0.05
Civil Defence & Emergency Management - Waitaki	37.73	38.94	1.21
Navigational Safety - Waitaki	11.18	11.82	0.64
Catchment Management - Waitaki	109.93	117.07	7.14
<b>Total</b>	<b>995.61</b>	<b>985.54</b>	<b>(10.07)</b>

## Lower Clutha Flood and Drainage

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Clutha Flood &amp; Drainage A Rural CV\$1,911,000 (total CV \$19,420,000)</b>			<b>0.00</b>
Biosecurity - Clutha	965.55	992.15	26.60
General Rate - Clutha	3,421.61	3,302.84	(118.77)
River & Waterway Management - Clutha	1,032.76	1,032.80	0.04
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	790.98	842.32	51.34
Lower Clutha Flood Protection & Drainage E	4,655.04	4,672.59	17.55
Lower Clutha Flood Protection & Drainage F	986.37	1,016.78	(30.41)
Lower Clutha Flood Protection & Drainage A	14,733.81	14,734.98	1.17
<b>Total</b>	<b>26,710.91</b>	<b>26,719.61</b>	<b>(8.70)</b>
<b>Lower Clutha Flood &amp; Drainage B Rural CV \$2,607,000 (total CV \$3,720,000)</b>			<b>0.00</b>
Biosecurity - Clutha	168.65	173.30	4.65
General Rate - Clutha	655.43	632.68	(22.75)
River & Waterway Management - Clutha	197.83	197.84	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Lower Clutha Flood Protection & Drainage D	1,938.51	1,943.07	4.56
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	151.52	161.35	9.83
Lower Clutha Flood Protection & Drainage E	40.32	40.48	0.16
Lower Clutha Flood Protection & Drainage B	7,977.42	7,981.50	4.08
<b>Total</b>	<b>11,254.48</b>	<b>11,254.36</b>	<b>(0.12)</b>
<b>Lower Clutha Flood &amp; Drainage C Rural CV \$2,225,000 (total CV \$3,280,000)</b>			<b>0.00</b>
Biosecurity - Clutha	177.66	182.56	4.90
General Rate - Clutha	577.90	557.84	(20.06)
River & Waterway Management - Clutha	174.43	174.44	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Lower Clutha Flood Protection & Drainage C	6,430.25	6,433.54	3.29
Lower Clutha Flood Protection & Drainage D	1,909.55	1,914.05	4.50
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	133.59	142.27	8.68
<b>Total</b>	<b>9,528.19</b>	<b>9,528.84</b>	<b>0.65</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Clutha Flood &amp; Drainage D Rural CV \$1,608,000 (total CV \$7,700,000)</b>			
Biosecurity - Clutha	364.98	375.03	10.05
General Rate - Clutha	1,356.66	1,309.57	(47.09)
River & Waterway Management - Clutha	409.49	409.50	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Lower Clutha Flood Protection & Drainage C	17,605.88	17,614.89	9.01
Lower Clutha Flood Protection & Drainage D	2,910.48	2,917.33	6.85
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	313.62	333.98	20.36
<b>Total</b>	<b>23,085.91</b>	<b>23,084.45</b>	<b>(1.46)</b>

<b>Lower Clutha Flood &amp; Drainage E Rural CV \$2,205,000 (total CV \$3,320,000)</b>			
Biosecurity - Clutha	173.80	178.59	4.79
General Rate - Clutha	584.95	564.65	(20.30)
River & Waterway Management - Clutha	176.56	176.57	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	135.22	144.00	8.78
Lower Clutha Flood Protection & Drainage E	2,116.80	2,125.24	8.44
Lower Clutha Flood Protection & Drainage F	122.65	126.43	3.78
<b>Total</b>	<b>3,434.78</b>	<b>3,439.61</b>	<b>4.83</b>

<b>Lower Clutha Flood &amp; Drainage F Rural CV \$2,965,000</b>			
Biosecurity - Clutha	171.22	175.94	4.72
General Rate - Clutha	522.40	504.27	(18.13)
River & Waterway Management - Clutha	157.69	157.69	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.74	1.01
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	120.76	128.60	7.84
Lower Clutha Flood Protection & Drainage F	326.15	336.21	10.06
<b>Total</b>	<b>1,423.02</b>	<b>1,426.86</b>	<b>3.84</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Clutha Flood &amp; Drainage U1 Rural CV \$116,000 (total CV \$290,000)</b>			
Lower Clutha Flood Protection & Drainage U2	130.56	130.69	0.13
Biosecurity - Clutha	17.70	18.19	0.49
General Rate - Clutha	51.10	49.32	(1.78)
River & Waterway Management - Clutha	15.42	15.42	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	11.81	12.58	0.77
Lower Clutha Flood Protection & Drainage U4	7.82	7.82	0.00
Lower Clutha Flood Protection & Drainage U1	354.96	355.14	0.18
<b>Total</b>	<b>714.17</b>	<b>713.25</b>	<b>(0.92)</b>
<b>Lower Clutha Flood &amp; Drainage U2 Residential CV \$355,000</b>			
Lower Clutha Flood Protection & Drainage U2	362.10	362.29	0.19
Biosecurity - Clutha	6.12	6.28	0.16
General Rate - Clutha	62.55	60.38	(2.17)
River & Waterway Management - Clutha	18.88	18.88	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	14.46	15.40	0.94
<b>Total</b>	<b>588.90</b>	<b>587.37</b>	<b>(1.53)</b>
<b>Lower Clutha Flood &amp; Drainage U3 Residential CV \$355,000</b>			
Biosecurity - Clutha	5.47	5.62	0.15
General Rate - Clutha	62.55	60.38	(2.17)
River & Waterway Management - Clutha	18.88	18.88	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	14.46	15.40	0.94
Lower Clutha Flood Protection & Drainage U3	78.10	80.51	2.41
<b>Total</b>	<b>304.26</b>	<b>304.93</b>	<b>0.67</b>
<b>Lower Clutha Flood &amp; Drainage U4 Residential CV \$655,000</b>			
Biosecurity - Clutha	8.37	8.60	0.23
General Rate - Clutha	115.40	111.40	(4.00)
River & Waterway Management - Clutha	34.83	34.83	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	26.68	28.41	1.73
Lower Clutha Flood Protection & Drainage U4	111.35	111.41	0.06
<b>Total</b>	<b>421.43</b>	<b>418.79</b>	<b>(2.64)</b>

## Lower Taieri Flood

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Taieri Flood WF1 Rural CV \$2,330,000</b>			
Lower Taieri Flood Protection WF1	3,321.93	3,320.49	(1.44)
West Taieri Drainage - WD1	6,256.89	6,256.89	0.00
Biosecurity - Dunedin	117.79	121.04	3.25
General Rate - Dunedin	390.39	376.82	(13.57)
River & Waterway Management - Dunedin	15.91	15.91	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	39.12	39.12	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	90.24	96.10	5.86
<b>Total</b>	<b>10,357.07</b>	<b>10,350.52</b>	<b>(6.55)</b>
<b>Lower Taieri Flood WF2 Lifestyle CV \$1,060,000</b>			
Lower Taieri Flood Protection WF2	1,511.26	1,510.61	(0.65)
West Taieri Drainage - WD5	158.75	156.26	(2.49)
Biosecurity - Dunedin	37.62	38.66	1.04
General Rate - Dunedin	177.60	171.43	(6.17)
River & Waterway Management - Dunedin	7.24	7.24	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	17.80	17.80	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	41.05	43.72	2.67
<b>Total</b>	<b>2,076.13</b>	<b>2,069.86</b>	<b>(6.27)</b>
<b>Lower Taieri Flood EF1 Rural CV \$1,600,000</b>			
Biosecurity - Dunedin	96.21	98.86	2.65
General Rate - Dunedin	268.08	258.76	(9.32)
River & Waterway Management - Dunedin	10.93	10.92	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	26.86	26.86	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	61.97	65.99	4.02
East Taieri Drainage - ED1	10,099.38	10,099.38	0.00
Lower Taieri Flood Protection EF1	51.25	49.00	(2.25)
<b>Total</b>	<b>10,739.48</b>	<b>10,733.93</b>	<b>(5.55)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Taieri Flood EF2 Rural - CV \$2,065,000</b>			
Biosecurity - Dunedin	102.99	105.83	2.84
General Rate - Dunedin	345.99	333.96	(12.03)
River & Waterway Management - Dunedin	14.10	14.10	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	34.67	34.67	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	79.98	85.17	5.19
East Taieri Drainage - ED2	7,322.14	7,322.14	0.00
Lower Taieri Flood Protection EF2	66.14	63.25	(2.89)
<b>Total</b>	<b>8,090.81</b>	<b>8,083.26</b>	<b>(7.55)</b>

<b>Lower Taieri Flood EF3 Rural - CV \$370,000 (Total CV \$2,010,000)</b>			
Biosecurity - Dunedin	120.26	123.57	3.31
General Rate - Dunedin	336.78	325.07	(11.71)
River & Waterway Management - Dunedin	13.73	13.72	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	33.75	33.75	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	77.85	82.90	5.05
East Taieri Drainage - ED2	8,071.32	8,071.32	0.00
Lower Taieri Flood Protection EF2	37.60	35.96	(1.64)
Lower Taieri Flood Protection EF3	11.85	11.33	(0.52)
<b>Total</b>	<b>8,827.94</b>	<b>8,821.77</b>	<b>(6.16)</b>

<b>Lower Taieri Flood EF4 Lifestyle - CV \$1,550,000</b>			
Biosecurity - Dunedin	37.00	38.02	1.02
General Rate - Dunedin	259.70	250.68	(9.02)
River & Waterway Management - Dunedin	10.59	10.58	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	26.02	26.02	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	60.03	63.93	3.90
East Taieri Drainage - ED4	1,006.13	1,002.08	(4.05)
Lower Taieri Flood Protection EF4	49.65	47.47	(2.18)
<b>Total</b>	<b>1,573.92</b>	<b>1,562.93</b>	<b>(10.99)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Taieri Flood EF5 Lifestyle - CV \$1,350,000</b>			
Biosecurity - Dunedin	41.94	43.09	1.15
General Rate - Dunedin	226.19	218.33	(7.86)
River & Waterway Management - Dunedin	9.22	9.22	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	22.67	22.67	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	52.29	55.68	3.39
East Taieri Drainage - ED9	268.35	267.27	(1.08)
Lower Taieri Flood Protection EF5	43.24	41.35	(1.89)
Total	788.69	781.75	(6.94)

<b>Lower Taieri Flood EF6 Lifestyle - CV \$362,000 (total CV \$1,800,000)</b>			
Biosecurity - Dunedin	67.84	69.71	1.87
General Rate - Dunedin	301.59	291.11	(10.48)
River & Waterway Management - Dunedin	12.29	12.29	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	30.22	30.22	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.84	1.11
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	69.71	74.24	4.53
East Taieri Drainage - ED9	1,796.49	1,796.49	0.00
Lower Taieri Flood Protection EF6	11.59	11.09	(0.50)
Total	2,414.53	2,409.29	(5.25)

<b>Lower Taieri Flood EF7 Lifestyle - CV \$1,250,000</b>			
East Taieri Drainage - ED8	201.36	200.55	(0.81)
Biosecurity - Dunedin	37.62	38.66	1.04
General Rate - Dunedin	209.44	202.16	(7.28)
River & Waterway Management - Dunedin	8.54	8.53	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	20.99	20.99	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	48.41	51.56	3.15
Lower Taieri Flood Protection EF7	40.04	38.29	(1.75)
Total	691.19	684.87	(6.32)

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Taieri Flood EF8 Residential - CV \$1,200,000</b>			
Dunedin Transport Class B - Dunedin	315.89	303.65	(12.24)
Lower Taieri Flood Protection EF8	38.44	36.75	(1.69)
Biosecurity - Dunedin	25.28	25.98	0.70
General Rate - Dunedin	201.06	194.07	(6.99)
River & Waterway Management - Dunedin	8.20	8.19	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	20.15	20.15	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	46.48	49.49	3.01
East Taieri Drainage - ED10	10.11	10.07	(0.04)
<b>Total</b>	<b>790.40</b>	<b>772.51</b>	<b>(17.89)</b>

<b>Lower Taieri Flood EF9 Residential - CV \$1,400,000</b>			
Dunedin Transport Class B - Dunedin	368.54	354.26	(14.28)
Biosecurity - Dunedin	28.06	28.83	0.77
General Rate - Dunedin	234.57	226.42	(8.15)
River & Waterway Management - Dunedin	9.56	9.56	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	23.51	23.51	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	54.22	57.74	3.52
Lower Taieri Flood Protection EF9	44.84	42.88	(1.96)
<b>Total</b>	<b>888.10</b>	<b>867.34</b>	<b>(20.76)</b>

<b>Lower Taieri Flood EF10 Lifestyle - CV \$1,750,000</b>			
East Taieri Drainage - ED8	801.83	801.83	0.00
Lower Taieri Flood Protection EF10	56.05	53.60	(2.45)
Biosecurity - Dunedin	48.72	50.06	1.34
General Rate - Dunedin	293.21	283.02	(10.19)
River & Waterway Management - Dunedin	11.95	11.95	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	29.38	29.38	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	67.78	72.18	4.40
<b>Total</b>	<b>1,433.72</b>	<b>1,426.16</b>	<b>(7.56)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Lower Taieri Flood EF13 Lifestyle - CV \$1,100,000</b>			
Biosecurity - Dunedin	36.39	37.39	1.00
General Rate - Dunedin	184.31	177.90	(6.41)
River & Waterway Management - Dunedin	7.51	7.51	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	18.47	18.47	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	42.60	45.37	2.77
East Taieri Drainage - ED1	339.82	338.45	(1.37)
Lower Taieri Flood Protection EF13	35.23	33.29	(1.94)
<b>Total</b>	<b>789.13</b>	<b>782.92</b>	<b>(6.21)</b>

## East Taieri Drainage (Land Area Based)

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>East Taieri Drainage ED1 area Rural 3.84 Ha (total area 6 Ha)</b>			
Biosecurity - Dunedin	37.00	38.02	1.02
General Rate - Dunedin	234.57	226.42	(8.15)
River & Waterway Management - Dunedin	9.56	9.56	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	23.51	23.51	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	54.22	57.74	3.52
East Taieri Drainage - ED4	358.55	357.11	(1.44)
Lower Taieri Flood Protection EF4	39.24	37.52	(1.72)
East Taieri Drainage - ED1	633.90	633.90	0.00
Lower Taieri Flood Protection EF1	5.61	5.36	(0.25)
<b>Total</b>	<b>1,520.96</b>	<b>1,513.28</b>	<b>(7.68)</b>

<b>East Taieri Drainage ED2 area Rural 44.35 Ha</b>			
Biosecurity - Dunedin	49.34	50.70	1.36
General Rate - Dunedin	268.08	258.76	(9.32)
River & Waterway Management - Dunedin	10.93	10.92	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	26.86	26.86	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	61.97	65.99	4.02
East Taieri Drainage - ED2	2,665.42	2,665.42	0.00
Lower Taieri Flood Protection EF2	51.25	49.00	(2.25)
<b>Total</b>	<b>3,258.65</b>	<b>3,251.80</b>	<b>(6.85)</b>

<b>East Taieri Drainage ED4 area Lifestyle 3.84 Ha</b>			
Biosecurity - Dunedin	43.17	44.36	1.19
General Rate - Dunedin	318.35	307.28	(11.07)
River & Waterway Management - Dunedin	12.98	12.97	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	31.90	31.90	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	73.59	78.37	4.78
East Taieri Drainage - ED4	990.68	990.68	0.00
Lower Taieri Flood Protection EF4	58.19	58.19	0.00
<b>Total</b>	<b>1,653.66</b>	<b>1,647.90</b>	<b>(5.76)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>East Taieri Drainage ED5 area Lifestyle 5.39 Ha</b>			
Biosecurity - Dunedin	65.99	67.81	1.82
General Rate - Dunedin	358.56	346.09	(12.47)
River & Waterway Management - Dunedin	14.62	14.61	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	35.93	35.93	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	82.88	88.26	5.38
East Taieri Drainage - ED5	894.23	890.62	(3.61)
<b>Total</b>	<b>1,577.00</b>	<b>1,567.48</b>	<b>(9.52)</b>

<b>East Taieri Drainage ED7 area Residential 0.05 Ha</b>			
East Taieri Drainage - ED7	8.29	8.26	(0.03)
Dunedin Transport Class B - Dunedin	136.88	131.58	(5.30)
Lower Taieri Flood Protection EF8	16.66	15.93	(0.73)
Biosecurity - Dunedin	24.67	25.35	0.68
General Rate - Dunedin	87.13	84.10	(3.03)
River & Waterway Management - Dunedin	3.55	3.55	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	8.73	8.73	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	20.14	21.45	1.31
<b>Total</b>	<b>430.85</b>	<b>423.08</b>	<b>(7.77)</b>

<b>East Taieri Drainage ED8 area Residential 0.83 Ha</b>			
Dunedin Transport Class B - Dunedin	389.60	374.50	(15.10)
Biosecurity - Dunedin	75.85	77.94	2.09
General Rate - Dunedin	247.97	239.35	(8.62)
River & Waterway Management - Dunedin	10.11	10.10	(0.01)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	24.85	24.85	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	57.32	61.04	3.72
East Taieri Drainage - ED9	137.42	136.86	(0.56)
<b>Total</b>	<b>1,067.92</b>	<b>1,048.80</b>	<b>(19.12)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>East Taieri Drainage ED9 area Residential 0.08 Ha</b>			
Dunedin Transport Class B - Dunedin	336.95	323.89	(13.06)
Biosecurity - Dunedin	23.13	23.76	0.63
General Rate - Dunedin	214.46	207.01	(7.45)
River & Waterway Management - Dunedin	8.74	8.74	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	21.49	21.49	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	49.57	52.79	3.22
East Taieri Drainage - ED9	13.74	13.69	(0.05)
<b>Total</b>	<b>792.89</b>	<b>775.52</b>	<b>(17.37)</b>

<b>East Taieri Drainage ED10 area Lifestyle 0.66 Ha</b>			
Dunedin Transport Class B - Dunedin	371.17	356.79	(14.38)
Biosecurity - Dunedin	33.92	34.85	0.93
General Rate - Dunedin	236.25	228.03	(8.22)
River & Waterway Management - Dunedin	9.63	9.63	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	23.67	23.67	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	54.61	58.16	3.55
East Taieri Drainage - ED10	110.10	109.65	(0.45)
Lower Taieri Flood Protection EF9	45.16	43.19	(1.97)
<b>Total</b>	<b>1,009.30</b>	<b>988.11</b>	<b>(21.19)</b>

## West Taieri Drainage (Land Area based)

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>West Taieri Drainage WD1 area Lifestyle 4.65 Ha</b>			
Lower Taieri Flood Protection WF1	1,682.35	1,681.62	(0.73)
West Taieri Drainage - WD1	594.43	594.43	0.00
Biosecurity - Dunedin	38.85	39.92	1.07
General Rate - Dunedin	197.71	190.84	(6.87)
River & Waterway Management - Dunedin	8.06	8.06	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	19.81	19.81	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	45.70	48.67	2.97
<b>Total</b>	<b>2,711.71</b>	<b>2,707.50</b>	<b>(4.21)</b>
<b>West Taieri Drainage WD2 area Lifestyle 4.05 Ha</b>			
Lower Taieri Flood Protection WF2	1,354.43	1,353.85	(0.58)
West Taieri Drainage - WD2	517.23	517.23	(8.25)
Biosecurity - Dunedin	33.30	34.22	0.92
General Rate - Dunedin	159.17	153.64	(5.53)
River & Waterway Management - Dunedin	6.49	6.49	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	15.95	15.95	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	36.79	39.18	2.39
<b>Total</b>	<b>2,248.17</b>	<b>2,244.71</b>	<b>(3.46)</b>
<b>West Taieri Drainage WD3 area Rural 2.58 Ha</b>			
Biosecurity - Dunedin	4.26	4.37	0.11
General Rate - Dunedin	12.23	11.81	(0.42)
River & Waterway Management - Dunedin	0.50	0.50	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Leith Flood Indirect	1.23	1.23	0.00
Catchment Management - Dunedin	2.83	3.01	0.18
West Taieri Drainage - WD3	329.75	329.75	0.00
<b>Total</b>	<b>475.60</b>	<b>474.81</b>	<b>(0.79)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>West Taieri Drainage WD4 area Rural 8.04 Ha (total 8.58 Ha)</b>			
Biosecurity - Dunedin	19.73	20.28	0.55
General Rate - Dunedin	54.71	52.80	(1.91)
River & Waterway Management - Dunedin	2.23	2.23	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	5.48	5.48	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	12.65	13.47	0.82
West Taieri Drainage - WD4	1,027.31	1,027.31	0.00
<b>Total</b>	<b>1,246.91</b>	<b>1,245.72</b>	<b>(1.19)</b>

<b>West Taieri Drainage WD5 area Residential 0.20 Ha</b>			
Lower Taieri Flood Protection WF2	1,112.06	1,111.58	(0.48)
West Taieri Drainage - WD5	26.25	25.83	(0.42)
Biosecurity - Dunedin	29.60	30.42	0.82
General Rate - Dunedin	130.69	126.15	(4.54)
River & Waterway Management - Dunedin	5.33	5.33	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	13.10	13.10	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	30.21	32.17	1.96
<b>Total</b>	<b>1,472.03</b>	<b>1,468.72</b>	<b>(3.31)</b>

## Tokomairiro Drainage

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Tokomairiro Drainage A Rural - CV \$660,000</b>			
Biosecurity - Clutha	40.55	41.67	1.12
General Rate - Clutha	116.29	112.25	(4.04)
River & Waterway Management - Clutha	35.10	35.10	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	26.88	28.63	1.75
Tokomairiro Drainage A	115.77	115.65	(0.12)
Total	459.39	457.45	(1.94)
<b>Tokomairiro Drainage B Lifestyle - CV \$460,000</b>			
Biosecurity - Clutha	19.95	20.50	0.55
General Rate - Clutha	81.05	78.23	(2.82)
River & Waterway Management - Clutha	24.46	24.46	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	18.74	19.95	1.21
Tokomairiro Drainage B	80.69	80.61	(0.08)
Total	349.69	347.91	(1.78)
<b>Tokomairiro Drainage C Rural - CV \$1,663,000 (total CV \$1,890,000)</b>			
Biosecurity - Clutha	96.56	99.22	2.66
General Rate - Clutha	333.00	321.44	(11.56)
River & Waterway Management - Clutha	100.51	100.51	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	76.98	81.98	5.00
Tokomairiro Drainage D	39.82	39.78	(0.04)
Tokomairiro Drainage C	291.71	291.41	(0.30)
Total	1,063.37	1,058.48	(4.89)

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Tokomairiro Drainage D Rural - CV \$1,205,000</b>			
Biosecurity - Clutha	74.67	76.73	2.06
General Rate - Clutha	212.31	204.94	(7.37)
River & Waterway Management - Clutha	64.08	64.08	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	49.08	52.27	3.19
Tokomairiro Drainage D	211.37	211.16	(0.21)
Total	736.31	733.32	(2.99)
<b>Tokomairiro Drainage E Residential - CV \$650,000</b>			
Biosecurity - Clutha	7.72	7.94	0.22
General Rate - Clutha	114.52	110.55	(3.97)
River & Waterway Management - Clutha	34.57	34.57	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	26.47	28.19	1.72
Tokomairiro Drainage E	114.02	113.90	(0.12)
Total	422.11	419.29	(2.82)
<b>Tokomairiro Drainage F Rural - CV \$4,260,000</b>			
Biosecurity - Clutha	215.64	221.58	5.94
General Rate - Clutha	750.57	724.51	(26.06)
River & Waterway Management - Clutha	226.55	226.56	0.01
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	173.51	184.77	11.26
Tokomairiro Drainage F	747.25	746.49	(0.76)
Total	2,238.31	2,228.06	(10.25)
<b>Tokomairiro Drainage U1 Residential - CV \$390,000</b>			
Biosecurity - Clutha	10.62	10.91	0.29
General Rate - Clutha	68.71	66.33	(2.38)
River & Waterway Management - Clutha	20.74	20.74	0.00
Uniform General Charge - Clutha	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Clutha	37.73	38.94	1.21
Targeted Wilding Trees - Clutha	2.41	2.46	0.05
Navigational Safety - Clutha	11.18	11.82	0.64
Catchment Management - Clutha	15.88	16.92	1.04
Tokomairiro Drainage U1	37.95	37.95	0.00
Total	278.71	277.00	(1.71)

## Leith Flood

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Leith Flood Indirect Median Residential - CV \$600,000</b>			
Dunedin Transport Class B - Dunedin	157.94	151.82	(6.12)
Lower Taieri Flood Protection EF8	19.22	18.38	(0.84)
Biosecurity - Dunedin	16.65	17.11	0.46
General Rate - Dunedin	100.53	97.04	(3.49)
River & Waterway Management - Dunedin	4.10	4.10	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	10.07	10.07	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	23.24	24.75	1.51
<b>Total</b>	<b>456.55</b>	<b>447.41</b>	<b>(9.14)</b>

<b>Leith Flood Direct Median Residential - CV \$710,000</b>			
Dunedin Transport Class B - Dunedin	186.90	179.66	(7.24)
Biosecurity - Dunedin	31.45	32.32	0.87
General Rate - Dunedin	118.96	114.83	(4.13)
River & Waterway Management - Dunedin	4.85	4.85	0.00
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Direct	301.05	301.05	0.00
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	27.50	29.28	1.78
<b>Total</b>	<b>795.51</b>	<b>786.13</b>	<b>(9.38)</b>

## Selected Properties

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Selected Properties -Central Clyde Dam - CV \$709,200,000</b>			
Biosecurity - Central Otago	181.12	186.11	4.99
General Rate - Central Otago	126,464.54	122,072.79	(4,391.75)
River & Waterway Management - Central Otago	22,410.72	23,342.28	931.56
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Ota	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	29,233.22	31,132.12	1,898.90
<b>Total</b>	<b>178,414.41</b>	<b>176,857.45</b>	<b>(1,556.96)</b>

<b>Selected Properties -Central Roxburgh Dam - CV \$346,950,000</b>			
Biosecurity - Central Otago	179.16	184.11	4.95
General Rate - Central Otago	61,868.12	59,719.62	(2,148.50)
River & Waterway Management - Central Otago	10,963.62	11,419.35	455.73
Uniform General Charge - Central Otago	73.48	70.93	(2.55)
Civil Defence & Emergency Management - Central Ota	37.73	38.94	1.21
Targeted Wilding Trees - Central Otago	2.41	2.46	0.05
Navigational Safety - Central Otago	11.18	11.82	0.64
Catchment Management - Central Otago	14,301.28	15,230.24	928.96
<b>Total</b>	<b>87,436.99</b>	<b>86,677.46</b>	<b>(759.53)</b>

<b>Selected Properties -DCC 3 Waters (Utility) - CV \$335,010,000</b>			
Biosecurity - Dunedin	0.00	0.00	0.00
General Rate - Dunedin	56,130.93	54,179.94	(1,950.99)
River & Waterway Management - Dunedin	2,288.12	2,287.15	(0.97)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	5,624.82	5,624.94	0.12
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	12,974.94	13,817.47	842.53
<b>Total</b>	<b>77,143.60</b>	<b>76,033.64</b>	<b>(1,109.96)</b>

<b>Selected Properties -DCC 3 Waters (Utility) - CV \$417,440,000</b>			
Biosecurity - Dunedin	0.00	0.00	0.00
General Rate - Dunedin	69,942.07	67,511.04	(2,431.03)
River & Waterway Management - Dunedin	2,851.12	2,849.91	(1.21)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	7,008.82	7,008.97	0.15
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	16,167.45	17,217.29	1,049.84
<b>Total</b>	<b>96,094.26</b>	<b>94,711.35</b>	<b>(1,382.91)</b>

Rate Description	Actual 2025/26 Rate	Proposed 2026/27 Rate	Variance
<b>Selected Properties -DCC 3 Waters (Utility) - CV \$178,729,000</b>			
Biosecurity - Dunedin	0.00	0.00	0.00
General Rate - Dunedin	29,946.04	28,905.19	(1,040.85)
River & Waterway Management - Dunedin	1,220.72	1,220.20	(0.52)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	3,000.86	3,000.92	0.06
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	6,922.17	7,3571.67	434.83
<b>Total</b>	<b>41,214.60</b>	<b>40,622.12</b>	<b>(592.48)</b>

<b>Selected Properties - Dunedin Stadium - CV \$249,700,000</b>			
Dunedin Transport Class B - Dunedin	65,731.03	63,184.04	(2,546.99)
Biosecurity - Dunedin	1,575.67	1,619.10	43.43
General Rate - Dunedin	41,837.24	40,383.07	(1,454.17)
River & Waterway Management - Dunedin	1,705.45	1,704.73	(0.72)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Direct	105,875.30	105,875.81	0.51
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	9,670.88	10,298.86	627.98
<b>Total</b>	<b>226,520.36</b>	<b>223,189.75</b>	<b>(3,330.61)</b>

<b>Selected Properties - Dunedin Airport Main Terminal - CV \$39,120,000</b>			
Lower Taieri Flood Protection WF1	55,774.17	55,750.07	(24.10)
West Taieri Drainage - WD1	2,327.99	2,291.44	(36.55)
Biosecurity - Dunedin	310.20	318.75	8.55
General Rate - Dunedin	6,554.56	6,326.73	(227.83)
River & Waterway Management - Dunedin	267.19	267.08	(0.11)
Uniform General Charge - Dunedin	73.48	70.93	(2.55)
Leith Flood Indirect	656.82	656.84	0.02
Civil Defence & Emergency Management - Dunedin	37.73	38.94	1.21
Targeted Wilding Trees - Dunedin	2.41	2.46	0.05
Navigational Safety - Dunedin	11.18	11.82	0.64
Catchment Management - Dunedin	1,515.12	1,613.50	98.38
<b>Total</b>	<b>67,530.85</b>	<b>67,348.55</b>	<b>(182.30)</b>